		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£
	ATHLETICS						
1	Southend Athletics Club - season (2 evenings & Sunday a.m.)	2,879.00		2,879.00	2,937.00		2,937.00
2	SLTC (Monday - Friday half day)	107.50	21.50	129.00	110.00	22.00	132.00
3	SLTC (Monday - Friday evening)	84.17	16.83	101.00	85.83	17.17	103.00
4	SLTC (Weekend, half day rate)	165.83	33.17	199.00	169.17	33.83	203.00
5	SLTC (Per Hour up to Max 2 hours)	27.50	5.50	33.00	28.33	5.67	34.00
6	SLTC (Monday - Friday 1 Hour)	21.67	4.33	26.00	22.50	4.50	27.00
7	SLTC - Flood lights (per hour)	17.50	3.50	21.00	17.50	3.50	21.00
8	SLTC – Equipment (hurdles, high jump, pole vault)	35.83	7.17	43.00	36.67	7.33	44.00
9	SLTC - Pit Area, Hurdles, Misc. (Charges Per Area)	6.25	1.25	7.50	6.25	1.25	7.50
10	SLTC - Casual Adult	2.92	0.58	3.50	2.92	0.58	3.50
11	SLTC - Casual Junior & Concession	1.25	0.25	1.50	1.25	0.25	1.50
	BOWLS (PARKS)						
	Season Ticket 7 day Resident	98.33	19.67	118.00	118.00	23.60	141.60
13	Season Ticket 7 day Resident - Advantage Card C	47.50	9.50	57.00	59.00	11.80	70.80
14	Season Ticket 7 day Resident Senior (born before 1 April 1952)	63.33	12.67	76.00	76.00	15.20	91.20
15	Season Ticket 7 day Resident Senior (born before 1 April 1952) Advantage Card C	30.83	6.17	37.00	38.00	7.60	45.60
16	Season Ticket Non Resident	116.67	23.33	140.00	140.00	28.00	168.00
17	Season Ticket Non Resident (born before 1 April 1952)	89.17	17.83	107.00	107.00	21.40	128.40
18	Cadet Season Ticket Resident 16 & under	22.50	4.50	27.00	22.92	4.58	27.50
19	Cadet Season Ticket Resident 16 & under - Advantage Card C	10.83	2.17	13.00	11.00	2.20	13.20
20	Cadet Season Ticket Non Resident 16 & under	32.50	6.50	39.00	33.33	6.67	40.00
21	Per Hour (per person)	2.92	0.58	3.50	3.50	0.70	4.20
	Per Hour (per person)-Advantage Card AB	2.08	0.42	2.50	3.17	0.63	3.80
	Per Hour (per person)-Advantage Card C	1.25	0.25	1.50	1.75	0.35	2.10
	Per Hour 16 and Under (per person)	0.83	0.17	1.00	0.83	0.17	1.00
25	Per Hour 16 and Under (per person) Advantage Card AB	0.83	0.17	1.00	0.75	0.15	0.90
26	Per Hour 16 and Under (per person) Advantage Card C	0.42	0.08	0.50	0.42	0.08	0.50
27	Two Hour Game (Per Person)	5.42	1.08	6.50	6.50	1.30	7.80
28	Two Hour Game (Per Person)- Advantage Card AB	4.58	0.92	5.50	5.83	1.17	7.00
29	Two Hour Game (Per Person)- Advantage Card C	2.50	0.50	3.00	3.25	0.65	3.90
30	Rink hire - Visiting Club (2 hour maximum)	14.17	2.83	17.00	14.58	2.92	17.50
31	County Matches - Visiting Club - No charge						
32	Member of visiting club (per game) (collected by host club)	2.50	0.50	3.00	2.92	0.58	3.50
33	Annual license fee per bowling green (22 weeks)			-	5,000.00		5,000.00
	CRICKET						
	Cat A (season every Saturday/Sunday)	3,052.00		3,052.00	3,113.00		3,113.00
35	Cat A (season every Saturday/Sunday) with Council pavilion	3,761.00		3,761.00	3,836.00		3,836.00
36	Cat B (season every Saturday/Sunday)	1,933.00		1,933.00	1,972.00		1,972.00
37	Cat A (season every weekday - 1 day)	2,459.00		2,459.00	2,508.00		2,508.00
38	Cat A (season every weekday - 1 day) with Council pavilion	2,575.00		2,575.00	2,627.00		2,627.00
39	CAT B (season every weekday - 1 day)	1,303.00		1,303.00	1,329.00		1,329.00

	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
	£	£	£		£	£
40 Cat A (season every weekday - 1 evening)	1,271.00		1,271.00	1,296.00		1,296.00
41 Cat A (season every weekday - 1 evening) with Council Pavilion	1,314.00		1,314.00	1,340.00		1,340.00
42 Cat B (season every weekday - 1 evening)	851.00		851.00	868.00		868.00
43 Cat A (casual all day - 11.00 a.m.)	152.50	30.50	183.00	155.83	31.17	187.00
44 Cat A (casual all day - 11.00 a.m.) with Council pavilion	160.83	32.17	193.00	164.17	32.83	197.00
45 Cat B (casual all day - 11 a.m.)	120.83	24.17	145.00	123.33	24.67	148.00
46 Cat A (casual half day - 2.00 p.m.)	116.67	23.33	140.00	119.17	23.83	143.00
47 Cat A (casual half day - 2.00 p.m.) with Council pavilion	120.83	24.17	145.00	123.33	24.67	148.00
48 Cat B (casual half day - 2.00 p.m.)	80.83	16.17	97.00	82.50	16.50	99.00
49 Cat A (casual evening - 6.00 p.m.)	58.33	11.67	70.00	59.17	11.83	71.00
50 Cat A (casual evening - 6.00 p.m.) with Council pavilion	63.33	12.67	76.00	65.00	13.00	78.00
51 Cat B (casual evening - 6.00 p.m.)	40.83	8.17	49.00	41.67	8.33	50.00
52 Cat A (casual Sunday & Bank Holiday afternoon)	152.50	30.50	183.00	155.83	31.17	187.00
53 Cat A (casual Sunday & Bank Holiday afternoon) with Council pavilion	160.83	32.17	193.00	164.17	32.83	197.00
54 Cat B (casual Sunday & Bank Holiday afternoon)	130.00	26.00	156.00	132.50	26.50	159.00
55 Cat A (casual Sunday & Bank Holiday all day)	196.67	39.33	236.00	200.83	40.17	241.00
56 Cat A (casual Sunday & Bank Holiday all day) with Council pavilion	205.83	41.17	247.00	210.00	42.00	252.00
57 Cat B (casual Sunday & Bank Holiday all day)	160.83	32.17	193.00	164.17	32.83	197.00
58 Cricket Pitch junior practice (half day)	22.50	4.50	27.00	22.92	4.58	27.50
59 Cat A (Sunday a.m. youth on Saturday wicket)	31.67	6.33	38.00	32.50	6.50	39.00
60 Cat B (Sunday a.m. youth on Saturday wicket)	26.67	5.33	32.00	27.08	5.42	32.50
61 Chalkwell Park artificial wicket (casual)	25.00	5.00	30.00	25.83	5.17	31.00
62 Artificial wicket (season)	1,813.00		1,813.00	1,849.00		1,849.00
GOLF						
63 18 Holes (Monday-Friday)	12.25	2.45	14.70	13.33	2.67	16.00
64 18 Holes (Monday-Friday) Advantage Card AB	10.83	2.17	13.00	12.00	2.40	14.40
65 18 Holes (Monday-Friday) Advantage Card C	6.25	1.25	7.50	6.67	1.33	8.00
66 Twilight (Monday - Friday) 9 holes	6.25	1.25	7.50	6.67	1.33	8.00
67 18 Holes (Saturday, Sunday & Bank Holidays)	17.50	3.50	21.00	18.33	3.67	22.00
68 18 Holes (Saturday, Sunday & Bank Holidays)-Advantage Card AB	15.83	3.17	19.00	16.50	3.30	19.80
69 18 Holes (Saturday, Sunday & Bank Holidays)-Advantage Card C	8.33	1.67	10.00	9.17	1.83	11.00
70 Twilight (Saturday, Sunday & Bank Holidays) 9 Holes	9.17	1.83	11.00	9.17	1.83	11.00
71 18 Holes (Monday-Friday Senior)	7.08	1.42	8.50	7.92	1.58	9.50
72 18 Holes (Monday-Friday 16 and Under)	7.08	1.42	8.50	7.08	1.42	8.50
73 18 Holes (Monday-Friday Senior) Advantage Card AB	5.83	1.17	7.00	7.08	1.42	8.50
74 18 Holes (Monday-Friday 16 and Under) Advantage Card AB	5.83	1.17	7.00	5.83	1.17	7.00
75 18 Holes (Monday-Friday Senior) Advantage Card C	3.33	0.67	4.00	4.00	0.80	4.80
76 18 Holes (Monday-Friday 16 and Under) Advantage Card C	3.33	0.67	4.00	3.33	0.67	4.00
77 Twilight 9 Holes (Monday-Friday Senior)	3.50	0.70	4.20	4.00	0.80	4.80
78 Twilight 9 Holes (Monday-Friday 16 and Under)	3.50	0.70	4.20	3.50	0.70	4.20
79 Off Peak (Monday-Friday)	10.00	2.00	12.00	10.42	2.08	12.50
80 Off Peak (Saturday, Sunday & Bank Holidays)	14.17	2.83	17.00	14.58	2.92	17.50
81 Off Peak (Monday - Friday, Senior/ 16 and Under)	5.25	1.05	6.30	5.83	1.17	7.00
82 Lesson Ticket	1.33	0.27	1.60	1.33	0.27	1.60

Seeson Ticket (Colf Foundation Under 16)			Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
Season Ticket Golf Foundation Under 16)-Advantage Card AB			£	£	£		£	£
Section Ticket Color Foundation Under 16)-Advantage Card AB	83	Lesson Ticket (Golf Foundation Under 16)	0.58	0.12	0.70	0.58	0.12	0.70
BB Lesson Ticket Golf Foundation Under 16)-Advantage Card C 0.33 0.07 0.40 0.33 0.07 0.40			0.50	0.10	0.60	0.50	0.10	0.60
Beason Ticket T Day Resident Advantage Card C 591.250 102.50	85		0.33	0.07	0.40	0.33	0.07	0.40
88 Season Ticket 7 Day Resident Advantage Card C 512.50 102.50 615.00 512.50 102.50 615.00 90 Season Ticket 5 Day Resident before 5.00 pm Senior (born before 1 April 1952) 263.33 52.67 316.00 291.67 58.33 350.00 91 Season Ticket 5 Day Resident before 5.00 pm Senior (born before 1 April 1952) - Advantage Card C 228.33 45.67 274.00 250.00 50.00 300.00 92 Season Ticket 5 Day Non-Resident before 5.00 pm Senior (born before 1 April 1952) - Advantage Card C 228.33 45.67 274.00 250.00 50.00 300.00 93 Season Ticket 5 Day Non-Resident before 5.00 pm Senior (born before 1 April 1952) - Advantage Card C 341.67 68.33 410.00 375.00 75.00 450.00 94 Season Ticket 5 Day Resident Advantage Card C 350.83 70.17 74.83 473.00 394.17 78.83 473.00 94 Season Ticket 5 Day Resident Advantage Card C 350.83 70.17 7421.00 360.83 70.17 421.00 383.87 726.00 438.33 87.67 252.00	86	Practice Ticket	1.75	0.35	2.10	1.75	0.35	2.10
Season Ticket 7 Day Non-Resident Season Ticket 5 Day Resident before 5.00 pm Senior (born before 1 April 1952) 263.33 52.67 316.00 291.67 58.33 350.00	87	Season Ticket 7 Day Resident	583.33	116.67	700.00	583.33	116.67	700.00
Season Ticket Day Resident before 5.00 pm Senior (born before 1 April 1952) 263.33 52.67 316.00 291.67 58.33 350.00 Season Ticket Day Resident before 5.00 pm Senior (born before 1 April 1952) - 228.33 45.67 274.00 250.00 50.00 300.00 Season Ticket S Day Non-Resident before 5.00 pm Senior (born before 1 April 1952) - 341.67 68.33 410.00 375.00 75.00 450.00 Season Ticket S Day Resident before 5.00 pm Senior (born before 1 April 1952) - 341.67 68.33 410.00 375.00 75.00 450.00 Season Ticket S Day Resident Advantage Card C 350.83 70.17 421.00 350.83 70.17 421.00 Season Ticket S Day Resident Advantage Card C 350.83 70.17 421.00 350.83 70.17 421.00 Season Ticket S Day Non-Resident 438.33 87.67 526.00 436.33 87.67 526.00 Season Ticket S Day Non-Resident 438.33 87.67 526.00 436.33 87.67 526.00 Season Ticket S Day Non-Resident 438.33 87.67 526.00 436.33 87.67 526.00 Season Ticket S Budent Under 18 70.00 14.00 84.00 70.00 14.00 84.00 Season Ticket S Day Non-Resident 70.00 14.00 84.00 70.00 14.00 84.00 Season Ticket S Day Non-Resident 70.00 14.00 84.00 70.00 14.00 84.00 Season Ticket S Day Non-Resident 87.67 526.00 84.03 87.67 526.00 84.03 87.67 526.00 Season Ticket S Day Non-Resident 87.67 16.00 13.33 17.67 16.00 15.00 12.60 10.50 12.00 12.60 10.5	88	Season Ticket 7 Day Resident Advantage Card C	512.50	102.50	615.00	512.50	102.50	615.00
Season Ticket 5 Day Resident before 5.00 pm Senior (born before 1 April 1952) - 228.33 52.67 316.00 291.67 58.33 350.00 300.00 291.67 58.33 350.00 291.67 58.35 300.00 291.67 291.00	89	Season Ticket 7 Day Non-Resident	640.00	128.00	768.00	640.00	128.00	768.00
Advantage Card C 228.33 45.67 274.00 250.00 50.00 300.00 2	90	Season Ticket 5 Day Resident before 5.00 pm Senior (born before 1 April 1952)	263.33	52.67	316.00	291.67	58.33	350.00
Mathematics	91		228.33	45.67	274.00	250.00	50.00	300.00
Season Ticket 5 Day Non-Resident Advantage Card C 350,83 70,17 421,00 350,83 70,17 70,10	92	, , , , , , , , , , , , , , , , , , , ,	341.67	68.33	410.00	375.00	75.00	450.00
Season Ticket 5 Day Non-Resident	93	Season Ticket 5 Day Resident	394.17	78.83	473.00	394.17	78.83	473.00
Season Ticket Student Under 18's 70.00	94	Season Ticket 5 Day Resident Advantage Card C	350.83	70.17	421.00	350.83	70.17	421.00
97 Locker Rent (per annum) 10.50 2.10 12.60 10.50 2.10 12.60 18.80 18.80 18.80 18.81 19.80 18.81	95	Season Ticket 5 Day Non-Resident	438.33	87.67	526.00	438.33	87.67	526.00
98 Block Booking for 2 hours 114.17 22.83 137.00 114.17 22.83 137.00 39.17 7.83 47.00 39.1	96	Season Ticket Student Under 18's	70.00	14.00	84.00	70.00	14.00	84.00
99 Block Booking (home clubs) for 2 hours 39.17 7.83 47.00 39.17 7.83 47.00 100 Tee Reservation (Annual School Championship) 13.33 2.67 16.00 13.33 2.67 16.00 101 Pitch & Putt (per round) Adult 2.25 0.45 2.70 2.25 0.45 2.70 102 Pitch & Putt (per round) Adult Advantage Card AB 1.83 0.37 2.20 1.83 0.37 2.20 1.83 0.37 2.20 103 Pitch & Putt (per round) Adult Advantage Card C 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 0.20 1.20 0.20 1.20 0.20 1.20 0.20 1.20 0.20 1.20 0.20 1.20 0.20 1.20 0.20 1.20 0.20 1.20 0.20 1.20 0.20	97	Locker Rent (per annum)	10.50	2.10	12.60	10.50	2.10	12.60
100 Tee Reservation (Annual School Championship) 13.33 2.67 16.00 13.33 2.67 16.00 101 Pitch & Putt (per round) Adult 2.25 0.45 2.70 2.25 0.45 2.70 2.25 0.45 2.70 2.25 0.45 2.70 2.25 0.45 2.70 2.25 0.45 2.70 2.25 0.45 2.70 2.25 0.45 2.70 2.25 0.45 2.70 2.26 0.45 2.70 2.27 2.20 2.	98	Block Booking for 2 hours	114.17	22.83	137.00	114.17	22.83	137.00
Display Pitch & Putt (per round) Adult 2.25 0.45 2.70 2.25 0.45 2.70 102 Pitch & Putt (per round) Adult Advantage Card AB 1.83 0.37 2.20 1.83 0.37 2.20 1.83 0.37 2.20 1.80 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.08 0.22 1.30 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.83 0.17 1.00 0.83 0.17 1.00 0.83 0.17 1.00 0.80 0.50 0.10 0.60 0.50 0.10 0.50 0.10 0.50 0.10 0.50 0.10 0.50 0.10 0.50 0.10 0.50 0.10 0.50 0.10 0.50 0.10			39.17		47.00			
102 Pitch & Putt (per round) Adult Advantage Card AB		· · · · · · · · · · · · · · · · · · ·	13.33	2.67	16.00	13.33	2.67	16.00
103 Pitch & Putt (per round) Adult Advantage Card C		, ,						
104 Pitch & Putt (per round) Child 1.00 0.20 1.20 1.00 0.20 1.20 1.00 0.20 1.20 1.00 1.20 1.00 1.20 1.00 1.20 1.00 1.00 1.20 1.00 1.20 1.00 1.20 1.00 1.20 1.00 1.20 1.00 1.20 1.00 1.20 1.00 1.20 1.00 1.20 1.00 1.20 1.00 1.20 1.00 1.2								
105 Pitch & Putt (per round) Child Advantage Card AB 0.83 0.17 1.00 0.83 0.17 1.00								
106 Pitch & Putt (per round) Child Advantage Card C 0.50 0.10 0.60 0.50 0.10 0.60								
RUGBY 107 Cat A (Season - Warners/Westbarrow) 2,734.00 2,734.00 2,789.00 2,789.00 2,789.00 108 Cat A (casual) 96.67 19.33 116.00 98.33 19.67 118.00 109 Under 13's - Under 19's on 'Senior Pitch' Sunday Season 1,009.00 1,009.00 1,009.00 1,029.0								
107 Cat A (Season - Warners/Westbarrow) 2,734.00 2,734.00 2,789.00 2,789.00 108 Cat A (casual) 96.67 19.33 116.00 98.33 19.67 118.00 109 Under 13's - Under 19's on 'Senior Pitch' Sunday Season 1,009.00 1,009.00 1,009.00 1,029.00 1,029.00 110 Under 13's - Under 19's on 'Senior Pitch' Sunday Casual 35.83 7.17 43.00 36.67 7.33 44.00 111 Mini Rugby - on Senior Pitches 186.00 186.00 190.00 190.00 190.00 100.	106	<u>u</u>	0.50	0.10	0.60	0.50	0.10	0.60
108 Cat A (casual) 96.67 19.33 116.00 98.33 19.67 118.00 109 Under 13's - Under 19's on 'Senior Pitch' Sunday Season 1,009.00 1,009.00 1,02								
109 Under 13's – Under 19's on 'Senior Pitch' Sunday Season 1,009.00 1,009.00 1,009.00 1,029.00 110 Under 13's – Under 19's on 'Senior Pitch' Sunday Casual 35.83 7.17 43.00 36.67 7.33 44.00 111 Mini Rugby – on Senior Pitches 186.00 186.00 190.00 190.00 SOCCER 112 Cat A (season 28 weeks - weekday) 1,612.00 1,612.00 1,644.00 1,644.00 113 Cat B (season 28 weeks - weekday) 1,040.00 1,040.00 1,061.00 1,061.00 114 Cat C (season 28 weeks - weekday) 973.00 973.00 992.00 992.00 115 Cat A (season 28 weeks - Saturday/Sunday) 1,895.00 1,895.00 1,933.00 1,933.00 116 Cat B (season 28 weeks - Saturday/Sunday) 1,277.00 1,277.00 1,303.00 1,303.00 117 Cat C (season 28 weeks - Saturday/Sunday) 1,066.00 1,066.00 1,087.00 1,087.00 118 Cat A (casual) 87.50 17.50 105.00 89.17 17.83 107.00 119 Cat B (casual) 52.50 10.50 63.00 53.33 10.67 64.00 120 Cat C (casual) 40.00						·		
110 Under 13's - Under 19's on 'Senior Pitch 'Sunday Casual 35.83 7.17 43.00 36.67 7.33 44.00 111 Mini Rugby - on Senior Pitches 186.00 186.00 190.00 190.00 190.00				19.33			19.67	
111 Mini Rugby – on Senior Pitches 186.00 190.00 190.00 SOCCER 112 Cat A (season 28 weeks - weekday) 1,612.00 1,612.00 1,644.00 1,644.00 113 Cat B (season 28 weeks - weekday) 1,040.00 1,040.00 1,061.00 1,061.00 114 Cat C (season 28 weeks - weekday) 973.00 973.00 992.00 992.00 115 Cat A (season 28 weeks - Saturday/Sunday) 1,895.00 1,895.00 1,933.00 1,933.00 116 Cat B (season 28 weeks - Saturday/Sunday) 1,277.00 1,277.00 1,303.00 1,303.00 117 Cat C (season 28 weeks - Saturday/Sunday) 1,066.00 1,066.00 1,087.00 1,087.00 118 Cat A (casual) 87.50 17.50 105.00 89.17 17.83 107.00 119 Cat B (casual) 52.50 10.50 63.00 53.33 10.67 64.00 120 Cat C (casual) 40.00 8.00 48.00 40.83 8.17 49.00					,			
SOCCER				7.17			7.33	
112 Cat A (season 28 weeks - weekday) 1,612.00 1,612.00 1,644.00 1,644.00 113 Cat B (season 28 weeks - weekday) 1,040.00 1,040.00 1,061.00 1,061.00 114 Cat C (season 28 weeks - weekday) 973.00 973.00 992.00 992.00 115 Cat A (season 28 weeks - Saturday/Sunday) 1,895.00 1,895.00 1,933.00 1,933.00 116 Cat B (season 28 weeks - Saturday/Sunday) 1,277.00 1,277.00 1,303.00 1,303.00 117 Cat C (season 28 weeks - Saturday/Sunday) 1,066.00 1,066.00 1,087.00 1,087.00 118 Cat A (casual) 87.50 17.50 105.00 89.17 17.83 107.00 119 Cat B (casual) 52.50 10.50 63.00 53.33 10.67 64.00 120 Cat C (casual) 40.00 8.00 48.00 40.83 8.17 49.00	111	<u> </u>	186.00		186.00	190.00		190.00
113 Cat B (season 28 weeks - weekday) 1,040.00 1,040.00 1,061.00 1,061.00 114 Cat C (season 28 weeks - weekday) 973.00 973.00 992.00 992.00 115 Cat A (season 28 weeks - Saturday/Sunday) 1,895.00 1,895.00 1,933.00 1,933.00 116 Cat B (season 28 weeks - Saturday/Sunday) 1,277.00 1,277.00 1,303.00 1,303.00 117 Cat C (season 28 weeks - Saturday/Sunday) 1,066.00 1,066.00 1,087.00 1,087.00 118 Cat A (casual) 87.50 17.50 105.00 89.17 17.83 107.00 119 Cat B (casual) 52.50 10.50 63.00 53.33 10.67 64.00 120 Cat C (casual) 40.00 8.00 48.00 40.83 8.17 49.00								
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		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£
122	Youth Commemoration/Jones Memorial Grounds (casual- under 18)	32.50	6.50	39.00	33.33	6.67	40.00
	Youth Commemoration/Jones Memorial Grounds (season - under 16)	604.00		604.00	616.00		616.00
124	Youth Commemoration/Jones Memorial Grounds (casual- under 16)	23.33	4.67	28.00	24.17	4.83	29.00
125	Youth Commemoration/Jones Memorial Grounds (season - under 11)	305.00		305.00	311.00		311.00
126	Youth Commemoration/Jones Memorial Grounds (casual - under 11)	11.25	2.25	13.50	11.67	2.33	14.00
127	Garon Park (season with Pavilion)	1,988.00	2.20	1,988.00	2,028.00	2.00	2,028.00
	Garon Park (season without Pavilion)	1,530.00		1,530.00	1,561.00		1,561.00
	Garon Park (casual with Pavilion)	61.67	12.33	74.00	62.50	12.50	75.00
	Garon Park (Pavilion only)	32.50	6.50	39.00	33.33	6.67	40.00
	Southchurch Park Arena (Southend Manor) Season and training area	4,870.00		4,870.00	4,967.00		4,967.00
	Mini soccer (season 28 weeks)	305.00		305.00	311.00		311.00
133	Casual	11.67	2.33	14.00	11.67	2.33	14.00
	SYNTHETIC – WARNERS PARK						
134	Pitch per hour	46.67	9.33	56.00	47.50	9.50	57.00
135	Floodlighting per hour	10.00	2.00	12.00	10.42	2.08	12.50
	PARK OR SITE EVENT HIRE						
	REGISTERED CHARITY						
	A - SMALL EVENT UP TO 750 PEOPLE IN ATTENDANCE						
136	Southend Showground	34.00		34.00	35.00		35.00
137	Southchurch East	34.00		34.00	35.00		35.00
138	Gunners Park	17.00		17.00	17.00		17.00
139	Southchurch Park	17.00		17.00	17.00		17.00
140	Priory Field 1	12.00		12.00	12.00		12.00
	Priory Field 1 & 3	18.00		18.00	18.00		18.00
	Priory Field 2	18.00		18.00	18.00		18.00
143	Priory Field 3	13.00		13.00	13.00		13.00
144	Priory Field 2 & 3	25.00		25.00	26.00		26.00
145	Chalkwell Field 1	13.00		13.00	13.00		13.00
146	Chalkwell Field 2	13.00		13.00	13.00		13.00
147	Chalkwell Field 3	18.00		18.00	18.00		18.00
	Leigh Library Gardens	18.00		18.00	18.00		18.00
	Leigh Marshes plus grass cutting charge	34.00		34.00	35.00		35.00
	Other Sites - by negotiation						
	Standpipe where applicable	17.00		17.00	17.00		17.00
	B - MEDIUM EVENT 751 TO 1500 PEOPLE IN ATTENDANCE						
	Southend Showground	51.00		51.00	52.00		52.00
	Southchurch East	51.00		51.00	52.00		52.00
	Gunners Park	25.00		25.00	26.00		26.00
	Southchurch Park	25.00		25.00	26.00		26.00
	Priory Field 1	18.00		18.00	18.00		18.00
	Priory Field 1 & 3	30.00		30.00	31.00		31.00
158	Priory Field 2	27.00		27.00	28.00		28.00

	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
	£	£	£		£	£
159 Priory Field 3	18.00		18.00	18.00		18.00
160 Priory Field 2 & 3	36.00		36.00	37.00		37.00
161 Chalkwell Field 1	18.00		18.00	18.00		18.00
162 Chalkwell Field 2	18.00		18.00	18.00		18.00
163 Chalkwell Field 3	26.00		26.00	27.00		27.00
164 Leigh Library Gardens	26.00		26.00	27.00		27.00
165 Leigh Marshes plus grass cutting charge	51.00		51.00	52.00		52.00
166 Other Sites - by negotiation						
167 Standpipe where applicable	17.00		17.00	17.00		17.00
C - LARGE EVENT 1501 AND OVER PEOPLE IN ATTENDANCE						
168 Southend Showground	68.00		68.00	69.00		69.00
169 Southchurch East	68.00		68.00	69.00		69.00
170 Gunners Park	43.00		43.00	44.00		44.00
171 Southchurch Park	43.00		43.00	44.00		44.00
172 Priory Field 1	25.00		25.00	26.00		26.00
173 Priory Field 1 & 3	43.00		43.00	44.00		44.00
174 Priory Field 2	43.00		43.00	44.00		44.00
175 Priory Field 3	25.00		25.00	26.00		26.00
176 Priory Field 2 & 3	54.00		54.00	55.00		55.00
177 Chalkwell Field 1	27.00		27.00	28.00		28.00
178 Chalkwell Field 2	27.00		27.00	28.00		28.00
179 Chalkwell Field 3	43.00		43.00	44.00		44.00
180 Leigh Marshes plus grass cutting charge	68.00		68.00	69.00		69.00
181 Other Sites - by negotiation						
182 Standpipe where applicable	17.00		17.00	17.00		17.00
COMMUNITY GROUP FUNDRAISING						
A - SMALL EVENT UP TO 750 PEOPLE IN ATTENDANCE						
183 Southend Showground	84.00		84.00	86.00		86.00
184 Southchurch East	84.00		84.00	86.00		86.00
185 Gunners Park	50.00		50.00	50.00		50.00
186 Southchurch Park	50.00		50.00	50.00		50.00
187 Priory Field 1	30.00		30.00	31.00		31.00
188 Priory Field 1 & 3	54.00		54.00	55.00		55.00
189 Priory Field 2	51.00		51.00	52.00		52.00
190 Priory Field 3	30.00		30.00	31.00		31.00
191 Priory Field 2 & 3	70.00		70.00	71.00		71.00
192 Chalkwell Field 1	34.00		34.00	35.00		35.00
193 Chalkwell Field 2	26.00		26.00	27.00		27.00
194 Chalkwell Field 3	51.00		51.00	52.00		52.00
195 Leigh Library Gardens	34.00		34.00	35.00		35.00
196 Leigh Marshes plus grass cutting charge	84.00		84.00	86.00		86.00
197 Other Sites - by negotiation						
198 Standpipe where applicable	34.00		34.00	35.00		35.00

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£
	B - MEDIUM EVENT 751 TO 1500 PEOPLE IN ATTENDANCE						
199	Southend Showground	217.00		217.00	221.00		221.00
200	Southchurch East	217.00		217.00	221.00		221.00
201	Gunners Park	116.00		116.00	118.00		118.00
202	Southchurch Park	116.00		116.00	118.00		118.00
203	Priory Field 1	60.00		60.00	61.00		61.00
204	Priory Field 1 & 3	106.00		106.00	108.00		108.00
205	Priory Field 2	90.00		90.00	92.00		92.00
206	Priory Field 3	60.00		60.00	61.00		61.00
207	Priory Field 2 & 3	136.00		136.00	139.00		139.00
	Chalkwell Field 1	59.00		59.00	60.00		60.00
209	Chalkwell Field 2	60.00		60.00	61.00		61.00
210	Chalkwell Field 3	118.00		118.00	120.00		120.00
211	Leigh Library Gardens	51.00		51.00	52.00		52.00
212	Leigh Marshes plus grass cutting charge	217.00		217.00	221.00		221.00
213	Other Sites - by negotiation						
214	Standpipe where applicable	34.00		34.00	35.00		35.00
	C - LARGE EVENT 1501 AND OVER PEOPLE IN ATTENDANCE						
215	Southend Showground	219.00		219.00	223.00		223.00
216	Southchurch East	219.00		219.00	223.00		223.00
217	Gunners Park	117.00		117.00	119.00		119.00
218	Southchurch Park	117.00		117.00	119.00		119.00
219	Priory Field 1	61.00		61.00	62.00		62.00
220	Priory Field 1 & 3	107.00		107.00	109.00		109.00
221	Priory Field 2	91.00		91.00	93.00		93.00
222	Priory Field 3	61.00		61.00	62.00		62.00
223	Priory Field 2 & 3	137.00		137.00	140.00		140.00
224	Chalkwell Field 1	59.00		59.00	60.00		60.00
225	Chalkwell Field 2	61.00		61.00	62.00		62.00
226	Chalkwell Field 3	120.00		120.00	122.00		122.00
227	Leigh Marshes plus grass cutting charge	219.00		219.00	223.00		223.00
	Other Sites - by negotiation						
229	Standpipe where applicable	34.00		34.00	35.00		35.00
	COMMERCIAL						
	A - SMALL EVENT UP TO 750 PEOPLE IN ATTENDANCE						
230	Southend Showground	340.00		340.00	347.00		347.00
231	Southchurch East	348.00		348.00	355.00		355.00
232	Gunners Park	243.00		243.00	248.00		248.00
233	Southchurch Park	243.00		243.00	248.00		248.00
234	Priory Field 1	348.00		348.00	355.00		355.00
	Priory Field 2	348.00		348.00	355.00		355.00
236	Priory Field 3	348.00		348.00	355.00		355.00
	Chalkwell Field 1	348.00		348.00	355.00		355.00

FEES AND CHARGES 2013/14

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£
238	Chalkwell Field 2	348.00		348.00	355.00		355.00
	Chalkwell Field 3	348.00		348.00	355.00		355.00
240	Leigh Library Gardens	250.00		250.00	250.00		250.00
241	Leigh Marshes plus grass cutting charge	348.00		348.00	355.00		355.00
	Other Sites - by negotiation						
	Standpipe where applicable	56.00		56.00	57.00		57.00
	B - MEDIUM EVENT 751 TO 1500 PEOPLE IN ATTENDANCE						
244	Southend Showground	675.00		675.00	689.00		689.00
	Southchurch East	695.00		695.00	709.00		709.00
	Gunners Park	503.00		503.00	513.00		513.00
	Southchurch Park	503.00		503.00	513.00		513.00
	Priory Field 1	696.00		696.00	710.00		710.00
	Priory Field 2	696.00		696.00	710.00		710.00
	Priory Field 3	696.00		696.00	710.00		710.00
	Chalkwell Field 1	696.00		696.00	710.00		710.00
	Chalkwell Field 2	696.00		696.00	710.00		710.00
-	Chalkwell Field 3	696.00		696.00	710.00		710.00
	Leigh Library Gardens	503.00		503.00	513.00		513.00
	Leigh Marshes plus grass cutting charge	695.00		695.00	709.00		709.00
	Other Sites - by negotiation						
	Standpipe where applicable	56.00		56.00	57.00		57.00
	C - LARGE EVENT 1501 AND OVER PEOPLE IN ATTENDANCE						
258	Southend Showground						
	Southchurch East	1,039.00		1,039.00	1,060.00		1,060.00
	Gunners Park	727.00		727.00	742.00		742.00
	Southchurch Park	727.00		727.00	742.00		742.00
	Priory Field 1	1,039.00		1,039.00	1,060.00		1,060.00
_	Priory Field 2	1,039.00		1,039.00	1,060.00		1,060.00
264	Priory Field 3	1,039.00		1,039.00	1,060.00		1,060.00
	Chalkwell Field 1	1,039.00		1,039.00	1,060.00		1,060.00
	Chalkwell Field 2	1,039.00		1,039.00	1,060.00		1,060.00
267	Chalkwell Field 3	1,039.00		1,039.00	1,060.00		1,060.00
	Leigh Marshes plus grass cutting charge	1,039.00		1,039.00	1,060.00		1,060.00
	Other Sites - by negotiation	,		·	, -		
	Standpipe where applicable	56.00		56.00	57.00		57.00
	OTHER EVENTS						
271	Bandstand -Priory Park 2 hour performance and 2 hour set up fee				100.00		100.00
	Outdoor Fitness Classes Annual Permit				150.00		150.00
	Partnership events with the council free of charge MISCELLANEOUS						
27/	Key deposit (refundable)	10.00		10.00	10.00		10.00
	Donated Trees	77.00		77.00	150.00		150.00
-	Donated Plagues	123.00		123.00	125.00		125.00

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£
277	Donated Shrubs	23.00		23.00	24.00		24.00
278	Donated Plaques- Advantage Card ABC	112.00		112.00	114.00		114.00
279	Donated Wooden Seats & Plaques	762.00		762.00	777.00		777.00
280	Donated Wooden Seats & Plaques Advantage Card ABC	682.00		682.00	696.00		696.00
281	Donated Metal Seats & Plaques	874.00		874.00	891.00		891.00
282	Donated Metal Seats & Plaques Advantage Card ABC						
202		785.00		785.00	801.00		801.00
283	Donated Seats – Cliffs Gardens & Prittlewell Square	966.00		966.00	985.00		985.00
284	Donated Seats – Cliffs Gardens & Prittlewell Square Advantage Card ABC	869.00		869.00	886.00		886.00
	Donated Seats & Plaques – Anti-Vandal	617.00		617.00	629.00		629.00
286	Donated Seats & Plaques – Anti-Vandal Advantage Card ABC	557.00		557.00	568.00		568.00
	SPONSORED ITEMS						
287	Children's Playgrounds - by negotiation						
288	Sculpture - by negotiation						
289	Items of play equipment - by negotiation						
290	Specimen Tree Planting - by negotiation						
291	Park Flower Beds - by negotiation						
	ADVANTAGE CARDS						
292	Advantage Card: Resident Adult Category A	4.17	0.83	5.00	4.17	0.83	5.00
293	Resident Under 17/Senior (born before 1 April 1952)/Student Category B	2.50	0.50	3.00	2.50	0.50	3.00
294	Resident Adult Low Income Category C	0.83	0.17	1.00	0.83	0.17	1.00
295	Resident Under 17/Senior (born before 1 April 1952)/Student Low Income Category C	0.83	0.17	1.00	0.83	0.17	1.00
296	Family (1 adult, all children) Category A	7.50	1.50	9.00	7.50	1.50	9.00
297	Family (2 adults, all children) Category A	10.00	2.00	12.00	10.00	2.00	12.00
	Chalkwell Environmental Centre- Educational,cultural and charitable purposes						
298	Per attendant per hour up to 20	5.83	1.17	7.00	5.83	1.17	7.00
299	over 20	8.33	1.67	10.00	8.33	1.67	10.00
300	Commercial and other use ACCESS GATES	13.33	2.67	16.00	13.33	2.67	16.00
301	Access Gate Licence (5 years) for gate from private property onto amenity land. ALLOTMENTS	33.00		33.00	34.00		34.00
302	Per rod (plus water)	4.00		4.00	4.00		4.00
	Per rod (plus water) – Senior (born before 1 April 1952)	2.00		2.00	2.00		2.00
	Per rod (plus water) – Advantage Card C	2.00		2.00	2.00		2.00
	Per rod (plus water) – under 18	2.00		2.00	2.00		2.00
_	Edwards Hall Leisure Garden – Allotments	32.00		32.00	32.00		32.00
307	Edwards Hall Leisure Garden – Allotments (Plus Water) - Senior (born before 1 April 1952)	16.00		16.00	16.00		16.00
308	Edwards Hall Leisure Garden - Allotments (Plus Water) - Advantage Card C	16.00		16.00	16.00		16.00
	Edwards Hall Leisure Garden - Allotments (plus water) - under 18	16.00		16.00	16.00		16.00
	Water - up to and including 5 rods	7.00		7.00	7.00		7.00

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£
311	Water - from 6 up to and including 10 rods	14.00	~	14.00	14.00	~	14.00
	PARKS STAFF HOUSING- Increase for 2012 will be the same as approved for		İ				
	Housing Rents						
312	Greenkeepers Cottage, Belfairs - Gross Rent	4,111.00		4,111.00			l
	18 Park Avenue, Eastwood - Gross Rent	3,752.00		3,752.00			
	'Priory Lodge', Victoria Avenue - Gross Rent	3,409.00		3,409.00		057 1	INIT 14/1TI I BAAINI
	No. 2 Cottage, Ropers Farm - Gross Rent	4,346.00		4,346.00			INE WITH MAIN
	No. 1 Cottage, Ropers Farm - Gross Rent	4,346.00		4,346.00			CIL HOUSING
	Southchurch Park Lodge - Gross Rent	4,667.00		4,667.00		REN	INCREASE
	Park House, Central Nursery - Gross Rent	4,904.00		4,904.00		1	
	Extraneous Duties Allowance - Deducted from Rent	-614.00		-614.00		1	
	FLORISTRY						
320	Floral Arrangements:Pedestal Traditional	49.17	9.83	59.00	50.00	10.00	60.00
	Floral Arrangements:Pedestal Modern	57.50	11.50	69.00	58.33	11.67	70.00
	Table Arrangements From	29.17	5.83	35.00	30.00	6.00	
	Table Arrangements To	47.50	9.50	57.00	50.00	10.00	
	Bouquets From	30.00	6.00	36.00	30.83	6.17	37.00
	Bouquets To	47.50	9.50	57.00	50.00	10.00	60.00
	Button Holes -Double Rose -each	4.58	0.92	5.50	5.00	1.00	6.00
	Button Holes -Single Rose -each	3.33	0.67	4.00	3.33	0.67	4.00
	Button Holes -Double Carnation -each	3.33	0.67	4.00	3.33	0.67	4.00
	Button Holes -Single Carnation-each	2.92	0.58	3.50	2.92	0.58	
	Posies Adult From	30.00	6.00	36.00	30.83	6.17	37.00
	Posies Adult To	37.50	7.50	45.00	39.17	7.83	47.00
	Posies Child From	18.33	3.67	22.00	19.17	3.83	23.00
	Posies Child To	25.83	5.17	31.00	27.50	5.50	33.00
	Corsage From	18.33	3.67	22.00	19.17	3.83	
	Corsage To	22.50	4.50	27.00	24.17	4.83	29.00
	Wired Bouquets From	47.50	9.50	57.00	50.00	10.00	60.00
	Wired Bouquets To	85.83	17.17	103.00	88.33	17.67	106.00
	Funeral Tributes From	24.17	4.83	29.00	25.00	5.00	30.00
	MUSEUM – SERVICE FEES						
	Venue Hire - Priory & Southchurch						
339	Commercial Organisation per 4 hour session (6pm – 10pm)	450.00		450.00	450.00		450.00
	Voluntry Sector / Charity per 4 hour session (6pm – 10pm)	400.00		400.00	400.00		400.00
	Additional Hour 10pm - 11:30pm	150.00		150.00	153.00		153.00
342	Weekdays Cultural, educational & charitable purposes (inc. private views), per hour (or part)	20.00		20.00	20.40		20.40
343	One Mayoral Charity Function Per Annum – Free of Charge.						
	Weddings/Civic Ceremonies (Southchurch Hall)						
340	Tues, Wed, Thur before 18:00 hrs	350.00		350.00	350.00		350.00
	Saturdays before 18:00 hrs	500.00		500.00	500.00		500.00
	Weddings/Civil Ceremonies(Priory)	230.03		33333	1 200.00		

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£
342	Tues, Wed, Thur before 18:00 hrs	600.00		600.00	845.00		845.00
	Tues, Wed, Thur 18:00 to 22:00 hrs	690.00		690.00	1,070.00		1,070.00
	Friday & Saturday before 18:00 hrs	750.00		750.00	995.00		995.00
345	Friday & Saturday 18:00 to 22:00 hrs	865.00		865.00	1,144.00		1,144.00
346	Deposit	100.00		100.00	150.00		150.00
	Beecroft Art Gallery Fees						
347	Evening Hire – per hour	16.00		16.00	16.50		16.50
	Private View	70.00		70.00	75.00		75.00
349	Sale of works commission (30%)						
350	Open exhibition entry fee, 1 work	6.00		6.00	6.00		6.00
	Open exhibition entry fee, 2 works	11.00		11.00	11.00		11.00
	Open exhibition entry fee, 3 works	14.00		14.00	15.00		15.00
	Planaterium Fees						
353	Single Adult	3.75	0.75	4.50	3.83	0.77	4.60
	Single Child/OAP	2.92	0.58	3.50	3.00	0.60	3.60
355	Family Ticket (2 adults & 3 children)	12.50	2.50	15.00	12.92	2.58	15.50
356	Groups (10 or more) Adult	3.33	0.67	4.00	3.33	0.67	4.00
	Groups (10 or more) Child				2.42	0.48	2.90
	Evening Booking Surcharge (for groups)	17.50	3.50	21.00	17.92	3.58	21.50
	Other Charges						
359	General Admissions - Free					No Charge)
360	Special exhibitions & events (including Sundays)- Managements Discretion				Manag	gement Dis	scretion
	Education Fees						
361	School group single session or planetarium per child	2.80		2.80	2.90		2.90
	School group two session per child (1 handling activity & Planetarium)	3.80		3.80	3.90		3.90
363	School group three session per child (1 handling activity, Planetarium & Walk)	4.50		4.50	4.80		4.80
364	School loans, per 3 boxes per month				Manag	gement Dis	cretion
365	School Outreach -Single Session per child plus travelling fee - £20	2.80		2.80	2.90		2.90
366	School Outreach - Two session per child plus travelling fee -£20	3.80		3.80	3.90		3.90
367	School Outreach -Three session per child plus travelling fee - £20	4.50		4.50	4.80		4.80
	CHARGES FOR PHOTOGRAPHY * See Note						
368	Computer Database photos (SID) printouts – per image	1.66	0.34	2.00	1.67	0.33	2.00
	A4 printout from SID – per image	5.83	1.17	7.00	5.83	1.17	7.00
	Scanned images on CD from originals – per image	5.83	1.17	7.00	5.83	1.17	7.00
	PHOTOGRAPHIC REPRODUCTION CHARGES- COMMERCIAL * See Note						
_	For book jackets/covers	58.33	11.67	70.00	59.50	11.90	71.40
372	For book/magazine illustrations	16.67	3.33	20.00	17.00	3.40	20.40
	Cliff Lift						
373	Return Journey - Adult	0.83	0.17	1.00	0.83	0.17	1.00
	Return Journey - Child / Concession	0.42	0.08	0.50	0.42	0.08	0.50

APPENDIX 1

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£
375	Family Ticket (5 people, min 2 children)	2.08	0.42	2.50	2.08	0.42	2.50
	LIBRARY SERVICE FEES						
	Reservations – each item reserved on adult ticket						
376	Charge for obtaining items not on ELAN and not suitable for purchase	2.60		2.60	2.70		2.70
	Charges for searches by staff: Time spent reporting the results of a search will be charged in addition to time spent searching.						
377	General Enquiries	20.83	4.17	25.00	21.25	4.25	25.50
378	Family History Enquiries	20.83	4.17	25.00	21.25	4.25	25.50
379	Census & Parish Register Enquiries - Charges equivalent to those made by ERO - Chelmsford						
	Fines – Books, Compact Discs and Cassettes						
	Charge for each day issuing library is open	0.12		0.12	0.15		0.15
381	Maximum Charge for each loan (a renewal is a new loan)	6.00		6.00	6.00		6.00
	Recorded Sound						
	Music: Compact Disc hire (3 week loan)	1.00		1.00	1.10		1.10
	Audio Books: Adults: 1 or 2 cassettes/CD's (3 week loan)	1.00		1.00	1.10		1.10
	Adults: 3 to 7 cassettes/CD's (3 week loan)	1.50		1.50	1.60		1.60
	Adults: 8 or more cassettes/CD's (3 week loan)	1.50		1.50	1.60		1.60
	All spoken word for children Free of Charge	1.00		1.00	-		-
	Language Courses: Singe item for 3 weeks	1.00		1.00	1.10		1.10
388	Multiple sets for 12 weeks	3.00		3.00	3.10		3.10
	DVD						
	Feature Films Hire (DVD1): Each item/week	2.50		2.50	2.50		2.50
	Overdue: Item/week	2.50		2.50	2.50		2.50
	Maximum charge (10 weeks)	27.00		27.00	31.00		31.00
	Children's Fiction Video Hire (DVDC):						
	Each item/week	2.00		2.00	2.00		2.00
	Overdue: Item/week	2.00		2.00	2.00		2.00
	Maximum charge (10 weeks)	22.00		22.00	25.00		25.00
	Non-Fiction Video Hire (DVD2):	0.00		2.00	0.00		0.00
	Each item/week	2.00		2.00	2.00		2.00
	Overdue: Item/week	2.00		2.00	2.00		2.00
399	Maximum charge (10 weeks)	22.00		22.00	25.00		25.00
400	CD-ROM	0.00		0.00	0.40		0.40
400	CD-ROM Hire: Each item/3 weeks	2.00		2.00	2.10		2.10
404	Music Sets and Play Sets(Essex CC Charges)						
	Music Set hire per 4 weeks (or part of 4 weeks)	2.50		0.50	0.50		0.50
	Vocal scores (per score)	0.50		0.50	0.50		0.50
	Sheets – per set	3.00		3.00	3.00		3.00
	Chamber Music (3 or more parts)	3.00		3.00	3.00		3.00
	Orchestral set	6.00		6.00	6.00		6.00
400	Play sets hire (3 – 15 copies) Damaged or Lost Items	2.50		2.50	2.50		2.50

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£
	Admin Fee -plus replacement cost or publication price for books or other materials	~	~	~		-	
407	during first year, thereafter 10% reductio for each year to a minimum of 80% or the						
	following whichever is the greater	3.00		3.00	3.10		3.10
408	Adults	5.50		5.50	5.60		5.60
409	Children's	2.50		2.50	2.60		2.60
410	Special Material - Full replacement cost						
411	Books for which no current value can be traced: Adult Fiction (Hardback)	19.00		19.00	19.40		19.40
412	Adult Fiction (Paperback)	7.50		7.50	7.70		7.70
413	Adult Non-Fiction (Hardback)	19.00		19.00	19.40		19.40
	Adult Non-Fiction (Paperback)	13.00		13.00	13.30		13.30
415	Children's Fiction (Hardback)	12.00		12.00	12.30		12.30
416	Children's Fiction (Paperback)	5.50		5.50	5.60		5.60
417	Children's Non-Fiction (Hardback)	12.00		12.00	12.30		12.30
418	Children's Non-Fiction (Paperback)	5.50		5.50	5.60		5.60
419	Other items for which no price can be traced:	12.00		12.00	12.30		12.30
420	Compact Discs	12.00		12.00	12.30		12.30
421	DVD	17.00		17.00	17.40		17.40
422	Replacement adult tickets - Applicable after first replacment	5.00		5.00	5.10		5.10
	Sales						
423	Guideline price only: Adult Fiction	1.00		1.00	1.10		1.10
424	Adult Non-Fiction	2.00		2.00	2.10		2.10
425	Children's Books	1.00		1.00	1.10		1.10
426	Compact Discs	3.33	0.67	4.00	3.42	0.68	4.10
427	Cassettes	1.25	0.25	1.50	1.33	0.27	1.60
428	Videos	2.92	0.58	3.50	3.00	0.60	3.60
429	CD-ROM's	2.92	0.58	3.50	3.00	0.60	3.60
400	Lost Compact Discs/Cassette Inserts/Cases and Book Wallets – charged as lost						
430	item						
	Photocopies (guideline prices)						
431	Monochrome: Single copy, A4 size	1.67	0.33	2.00	0.08	0.02	0.10
	Multiple copies A4 sizes	0.08	0.02	0.10	0.08	0.02	0.10
	Single copy, A3 size	1.67	0.33	2.00	0.17	0.03	
	Colour: Single copy, A4 size	0.67	0.13	0.80	0.75	0.15	
	Multiple copies A4 sizes	0.67	0.13	0.80	0.75	0.15	
	Single copy, A3 size	0.67	0.13	0.80	0.75	0.15	0.90
	Multiple copies A3 size	0.67	0.13	0.80	0.75	0.15	
	Microfilm Prints – each	0.42	0.08	0.50	0.50	0.10	
	USB Plugs	5.42	1.08	6.50	6.25	1.25	7.50
	CD-RW	1.67	0.33	2.00	1.75	0.35	
	DVD-RW	4.58	0.92	5.50	4.67	0.93	
	Headphones	1.25	0.25	1.50	1.25	0.25	1.50
	Fax	-					
443	Outgoing: First page: UK & Europe	2.33	0.47	2.80	0.83	0.17	1.00

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£
444	Additional page	0.58	0.12	0.70	0.42	0.08	0.50
	First page: rest of world	4.00	0.80	4.80	1.67	0.33	2.00
	Additional page	1.67	0.33	2.00	0.58	0.12	0.70
	Faxes to ships	12.50	2.50	15.00	6.25	1.25	7.50
448	Incoming: Each	1.83	0.37	2.20	0.83	0.17	1.00
449	Admin charge where 'Free fax' numbers are used	1.67	0.33	2.00	1.75	0.35	2.10
	Print-Outs						
450	Internet/CD-ROM Print-outs – each page	0.17	0.03	0.20	0.25	0.05	0.30
	Disc copies from Library Databases – each record	0.17	0.03	0.20	0.25	0.05	0.30
	Premises Hire					<u> </u>	
	Commercial organisations and Public Meetings held by Political Parties – per hour						
452	Meetings Room	39.00		39.00	39.80		39.80
	Lecture Theatre	39.00		39.00	39.80		39.80
	Other organisations and Non-Public Meetings of Political Parties – per hour				00100		
454	Meetings Room	19.00		19.00	19.50		19.50
	Lecture Theatre	24.00		24.00	24.50		24.50
	Ancillary Equipment (where available) – per hour						
456	Cine/Slide/OHP Projector	5.42	1.08	6.50	5.50	1.10	6.60
	Carousel Projector/Back Projector	5.42	1.08	6.50	5.50	1.10	6.60
	Compact Disc/Cassette Machines	5.42	1.08	6.50	5.50	1.10	6.60
	TV/Video	5.42	1.08	6.50	5.50	1.10	6.60
	PC Projector	15.00	3.00	18.00	15.50	3.10	18.60
	Foyer						
461	Table and 2 chairs for consultations(inc Council Departments)/clinics etc.per day or part	21.00		21.00	21.50		21.50
	Display board and table by ground floor exhibition area						
462	Artists and other profit making organisations per week	26.00		26.00	26.50		26.50
463	Charities - (non profit making) per week	10.00		10.00	10.50		10.50
464	Strategic Partners on mutual projects - Free						
	Displays by Non-Commercial Organisations of an Educational/Cultural Nature						
	– per week						
465	Under 15 sq. m (board space)	24.00		24.00	24.50		24.50
	15 – 25 sq. m	24.00		24.00	24.50		24.50
	26 – 50 sq. m	28.00		28.00	24.50		24.50
	51 – 75 sq. m	28.00		28.00	24.50		24.50
469	76 – 100 sq. m	42.00		42.00	43.00		43.00
	Over 100 sq. m	42.00		42.00	43.00		43.00
	Displays by Commercial Organisations – per day open						
471	Under 15 sq. m (board space)	24.00		24.00	24.50		24.50
	15 – 25 sq. m	29.00		29.00	30.00		30.00
	26 – 50 sq. m	42.00		42.00	43.00		43.00
	51 – 75 sq. m	51.00		51.00	52.00		52.00

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£
475	76 – 100 sq. m	66.00		66.00	67.00		67.00
476	Over 100 sq. m	71.00		71.00	75.00		75.00
	Exhibitions						
477	Display screens: Deposit	133.00		133.00	140.00		140.00
478	Weekly hire per set	77.00		77.00	80.00		80.00
479	Display cases or shop window displays- By Agreement						
	Exhibition Space:						
	Exhibition of works or crafts by individual artists and craftsmen – min period of hire: 1 week - 25% or standard fee						
480	Standard Fee: Southend Library – ½ gallery	67.00		67.00	68.00		68.00
481	Southend Library – whole gallery	102.00		102.00	105.00		105.00
482	Other Libraries	28.00		28.00	29.00		29.00
483	Private Views: First 2 hours	49.00		49.00	50.00		50.00
484	Subsequent hours – per hour	26.00		26.00	26.50		26.50
	Internet						
485	First hour Free						
486	Subsequent hours – per hour	0.83	0.17	1.00	1.25	0.25	1.50
	Talks						
487	Community groups			-	10.00		10.00

	Description of Service	Original 2012/13 Charge	Revised Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
			£	£	£	£	£	£
1	Charge per day Meals on Wheels (main course and pudding)	5,50	4.50		4.50	4.60		4.60
2	Charge per day for lunch at day centres - main course	4.00	2.30		2.30	2.40		2.40
3	Charge per day for lunch at day centres - pudding	1.00	1.00		1.00	1.00		1.00
4	Charge for tea/snacks at day centres	0.50	0.50		0.50	0.50		0.50
5	Maximum charge to user per week for home care/daycare	290.00	290.00		290.00	295.00		295.00
6	Forecast average unit cost of all home care per hour	14.40	14.10		14.10	14.10		14.10
7	Maximum charge per session (day) for day service	20.00	20.00		20.00	20.50		20.50
8		1.00	1.00		1.00	1.00		1.00
9	Minimum client contrib for OP long stay res care per week	118.00	119.20		119.20	121.60		121.60
10	Minimum charge for adult long stay res care per week 18-24	61.50	63.10		63.10	64.35		64.35
11	Minimum charge for adult long stay res care per week 25-59	76.00	77.85		77.85	79.40		79.40
						-		

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
	Mandatory License of House in Multiple Occupation - up to 6 lettings	750.00		750.00	750.00		750.00
2	Mandatory License of House in Multiple Occupation - each additional letting	50.00		50.00	50.00		50.00
	Improvement Notice				400.00		400.00
4	Energy Performance Certificate Enforcement	200.00		200.00	200.00		200.00
5	Immigration Inspection - initial visit				150.00		150.00
6	Immigration Inspection - each subsequent visit				55.00		55.00
7	Hazard Awareness Notice				400.00		400.00
8	Prohibition Order				400.00		400.00
9	Emergency Prohibition Order				400.00		400.00
10	Remedial Action Notice				400.00		400.00
11	Emergency Remedial Action Notice				400.00		400.00
	Demolition Order				400.00		400.00
13	Clearance Area				400.00		400.00
14	Interim Management Order				400.00		400.00
15	Final Management Order				400.00		400.00
16	Interim Empty Dwelling Management Order				400.00		400.00
17	Final Empty Dwelling Management Order				400.00		400.00
18	Works in Default undertaken				30% of co	st of work	s in default
19	Court of Protection Assistance (charged per hour)	15.00		15.00	15.00		15.00

16 HOUSING

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge	Proposed Gross C	
		£	£	£	£	£	£	£	%
<u> </u>								2.22	0.000/
1	Southend Saturday Music School - Childs tuition 15 minutes	65.00		65.00	65.00		65.00	0.00	0.00%
2	Southend Saturday Music School - Childs tuition 20 minutes	86.67		86.67	86.67		86.67	0.00	0.00%
3	Southend Saturday Music School - Childs tuition 30 minutes	120.00		120.00	120.00		120.00	0.00	0.00%
4	Southend Saturday Music School - Childs tuition 45 minutes	185.00		185.00	185.00		185.00	0.00	0.00%
5	Southend Saturday Music School - Childs tuition 60 minutes	240.00		240.00	240.00		240.00	0.00	0.00%
6	Southend Saturday Music School - Adults tuition 15 minutes	70.00		70.00	70.00		70.00	0.00	0.00%
7	Southend Saturday Music School - Adults tuition 20 minutes	93.33		93.33	93.33		93.33	0.00	0.00%
8	Southend Saturday Music School - Adults tuition 30 minutes	130.00		130.00	130.00		130.00	0.00	0.00%
9	Southend Saturday Music School - Adults tuition 45 minutes	200.00		200.00	200.00		200.00	0.00	0.00%
10	Southend Saturday Music School - Adults tuition 60 minutes	260.00		260.00	260.00		260.00	0.00	0.00%
11	Southend Saturday Music School - Theory/Aural/Musicianship & Ensembles	25.00		25.00	25.00		25.00	0.00	0.00%

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	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
	CEMETERIES & CREMATORIUM						
	BURIAL FEES						
1	Exclusive Rights of Burial including Registration Resident	1,375.00		1,375.00	1,465.00		1,465.00
2	Exclusive Rights of Burial including Registration Non Resident	1,850.00		1,850.00	1,965.00		1,965.00
	Interment fee including excavation all depths						
3	A person whose age at time of death exceeds 16 years Resident	680.00		680.00	735.00		735.00
4	A Person whose age at time of death exceeds 16 Non Resident	875.00		875.00	940.00		940.00
5	A Child whose age at time of death exceeds 5 years but did not exceed 16 years 16 years	0.00		0.00	0.00		0.00
6	An NVF, Stillborn child or child not exceeding 5 years at time of death	0.00		0.00	0.00		0.00
	Re-open Brick Grave or vault Internment fee	695.00		695.00	750.00		750.00
	Private Grave Space - Traditional 50 years						
8	Exclusive Rights of Burial, Including Registration in traditional Grave Resident	1,880.00		1,880.00	1,995.00		1,995.00
	Exclusive Rights of Burial including Registration in traditional Grave Non Resident	2,535.00		2,535.00	2,685.00		2,685.00
	Interment fee including excavation all depths						
10	A person whose age at time of death exceeds 16 years Resident	680.00		680.00	735.00		735.00
11	A Person whose age at time of death exceeds 16 Non Resident	875.00		875.00	940.00		940.00
12	A Child whose age at time of death exceeds 5 years but did not exceed 16 years 16 years	0.00		0.00	0.00		0.00
13	An NVF, Stillborn child or child not exceeding 5 years at time of death	0.00		0.00	0.00		0.00
	Private Grave Space- second division and (third division, Leigh Cemetery) including						
	100, 75 and 50 years grave spaces						
14	Exclusive Right of Burial including Registration Resident	695.00		695.00	750.00		750.00
	Exclusive Right of Burial including Registration Non Resident	930.00		930.00	1,000.00		1,000.00
	Interment fee including excavation all depths				·		·
16	A person whose age at time of death exceeds 16 years Resident	680.00		680.00	735.00		735.00
17	A person whose age at time of death exceeds 16 Non Resident	875.00		875.00	940.00		940.00
	A Child whose age at time of death exceeds 5 years but did not exceed 16 years	0.00		0.00	0.00		0.00
	An NVF, Stillborn child or child not exceeding 5 years at time of death	0.00		0.00	0.00		0.00
20	Re-open Brick Grave or vault Internment fee	695.00		695.00	750.00		750.00
	Interment Jewish Cemetery Stock Road						
	Intement fee including excavation for one interment only						
24	5.0' All graves	075.00		075 00	040.00		040.00
21	(Fee calculated at 1.25 x the current interment fee for grave in Sutton Road Cemetery)	875.00		875.00	940.00		940.00
	Private Grave Space - Children`s (50 years)						
22	Exclusive Right of Burial Including Registration	545.00		545.00	590.00		590.00
	Interment fee including excavation all depths 5.0' only						
23	A Child whose age at time of death exceeded 5 years but did not exceed 16 years 16 years	0.00		0.00	0.00		0.00
24	An NVF, Stillborn child or child not exceeding 5 years at time of death	0.00		0.00	0.00		0.00
	Cremated Ashes Grave Space			1			
25	Exclusive Right of Burial including Registration Resident	460.00		460.00	505.00		505.00
	Exclusive Right of Burial including Registration Non Resident	625.00		625.00	680.00		680.00
<u> </u>	Interment fee including excavation all depths	320.00			333.30		355.50

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
27	A person whose age at time of death exceeds 16 years Resident	155.00		155.00	185.00		185.00
	A person whose age at time of death exceeds 16 years Non Resident	200.00		200.00	230.00		230.00
29	A child whose age at the time of death exceeded 5 years but did not exceed 16 years	0.00		0.00	0.00		0.00
30	An NVF stillborn child or child not exceeding 5 years at time of death	0.00		0.00	0.00		0.00
	Public Graves (Rights of Burial not purchased)						
31	A person whose age at time of death exceeds 16 years	505.00		505.00	550.00		550.00
32	A child whose age at the time of death exceeded 5 years but did not exceed 16 years	0.00		0.00	0.00		0.00
	A stillborn child or child not exceeding 5 years at time of death	0.00		0.00	0.00		0.00
	Removal/Replacement of Monuments on Graves to be re-opened						
	Headstone only, or equivelant on lawn graves	0.00		0.00	0.00		0.00
	Tablet on cremated remains grave or other memorial which can be lifted by hand	0.00		0.00	0.00		0.00
	Headstone on traditional grave not exceeding 5.00' in height	95.00		95.00	100.00		100.00
	Headstone and kerbs or equivelant not exceeding 5.00' in height	160.00		160.00	170.00		170.00
	Monuments/Memorial Rights						
38	Headstone or similar without kerbing not exceeding 3.0' in overhall height	183.33	36.67	220.00	230.00		230.00
	Headstone or similar exceeding 3.0' in overhall height (non lawn sections only) per additional ft or part ft	50.00	10.00	60.00	65.00		65.00
1 411 1	Inscribed Book, Scroll, Tablet or vase not exceeding 20" in height when erected as only memorial marking grave	104.17	20.83	125.00	130.00		130.00
	Cremated Remains Grave: Tablet/Vase	104.17	20.83	125.00	130.00		130.00
42	Adittional Inscription (unless added within 6 months of original grant of memorial rights then no charge)	79.17	15.83	95.00	100.00		100.00
43	Concession charge for Public Grave: Headstone or additional inscription	50.00	10.00	60.00	65.00		65.00
	Surcharge - except interment of cremated Remains						
	Surcharge for all burials at 2.15 pm	30.00		30.00	35.00		35.00
	Surcharge for all burials at 2.45 pm	55.00		55.00	60.00		60.00
46	Surcharge for all burials at 3.15 pm	95.00		95.00	100.00		100.00
	Exhumation Charges						
	Per coffin exhumed, including excavation	AT COST		AT COST	AT COST		AT COST
48	Plus per coffin exhumed and re-interred in same cemetery	AT COST		AT COST	AT COST		AT COST
49	Per container of cremated remains	200.00		200.00	210.00		210.00
	Miscellaneous Charges (Cemeteries)						
50	Use of Cemetery Church or Chapel for burial or memorial service	85.00		85.00	90.00		90.00
	Use of organist	50.00		50.00	55.00		55.00
	Extension of burial rights for 25 years once expired	350.00		350.00	370.00		370.00
	Registration transfer of Grant of Right of Burial	55.00		55.00	60.00		60.00
-	Certificate of Burial	30.00		30.00	35.00		35.00
	Certificate of Ownership of Burial Rights	30.00		30.00	35.00		35.00
	Every Search (other than for identification of Grave)	20.00		20.00	20.00		20.00
	Memorials (Incl VAT)						
	4' Memorial Seat and Bronze Plaque	662.50	132.50		835.00		835.00
	5' Memorial Seat and Bronze Plaque	687.50	137.50		865.00		865.00
59	6' Memorial Seat and Bronze Plaque	800.00	160.00	960.00	1,010.00		1,010.00

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
60	Plus 25 year lease for all memorial seats	550.00		550.00	580.00		580.00
	Replacement Bronze Plaques (6"x 2")	137.50	27.50	165.00	175.00		175.00
	Additional characters	4.17	0.83		5.00		5.00
63	Memorial Tree and Bronze Plaque (6"x4")	120.83	24.17	145.00	155.00		155.00
64	Memorial Tree lease period for 5 years	230.00		230.00	245.00		245.00
65	Memorial Tree lease period for 10 years	450.00		450.00	475.00		475.00
66	Memorial Tree lease renewal for 5 years	245.00		245.00	260.00		260.00
	Memorial Shrub and Bronze Plaque (6"x4")	120.83	24.17	145.00	155.00		155.00
68	Memorial Shrub lease period for 5 years	200.00		200.00	210.00		210.00
69	Memorial Shrub lease period for 10 years	385.00		385.00	405.00		405.00
	Memorial Shrub lease renewal for 5 years	200.00		200.00	210.00		210.00
71	Replacement Bronze Plaques (6"x 2")	120.83	24.17	145.00	155.00		155.00
72	Replacement Bronze Plaques (7"x 5")	175.00	35.00	210.00	220.00		220.00
	Replacement Bronze Plaque with Photo (8"x4")	241.67	48.33	290.00	305.00		305.00
74	Additional Characters	4.17	0.83	5.00	5.00		5.00
	Grave Maintenance charges						
75	upkeep per grave space 1 year	80.00		80.00	85.00		85.00
	Planting (must be accompanied by upkeep Contract) Spring only	60.00		60.00	65.00		65.00
	Spring and Autmn	85.00		85.00	90.00		90.00
	Waterwashing Memorials Traditional Graves One one year	100.00		100.00	105.00		105.00
	Lawn Headstones and Cremated Remains Tablets	65.00		65.00	70.00		70.00
80	Initial Clean - Cremated remains Grave	65.00		65.00	70.00		70.00
81	Initial Clean - Lawn Graves	120.00		120.00	125.00		125.00
82	Initial Clean - Traditional Graves	200.00		200.00	210.00		210.00
83	Moulding - per grave	45.00		45.00	50.00		50.00
	Turfing/Seeding - per grave	45.00		45.00	50.00		50.00
	Levelling Memorials/Monuments						
85	Cremated Remains	30.00		30.00	35.00		35.00
86	Lawn Headstones	100.00		100.00	105.00		105.00
87	Lawn Headstone on a traditional grave	100.00		100.00	105.00		105.00
88	Monument over 5.0' in height, or a vault	AT COST		AT COST	AT COST		AT COST
	CREMATORIUM						
	CREMATION FEES						
89	Cremation Fee incl of environmental charge	560.00		560.00	610.00		610.00
90	A person whose age at the time of death exceeds 16 years Cremation only.(No service, organist or music, incl of environmental charge)	455.00		455.00	500.00		500.00
	A child whose age at the time of death exceeded 5 years but did not exceed 16 years	0.00		0.00	0.00		0.00
	NVF, Stillborn child or child not exceeding 5 years at the time of death	0.00		0.00	0.00		0.00
	Body Parts	140.00		140.00	150.00		150.00
	Miscellaneous Charges				133,30		
94	Use of Chapel for Memorial Service	140.00		140.00	150.00		150.00
	Metal Urn - Adult	40.00		40.00	45.00		45.00
	Metal Urn or Poly Urn - Child	0.00		0.00	0.00		0.00
	Additional Poly Urn	20.00		20.00	25.00		25.00

FEES AND CHARGES 2013/14

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
98	Biodegradable urn (For use in Crematorium Garden of Rememberance	60.00		60.00	65.00		65.00
	Web Cast (Cremation Service)	75.00	15.00	90.00	79.17	15.83	95.00
100	DVD Recording (Web broadcast)	54.17	10.83	65.00	58.33	11.67	70.00
	CD Recording (Cremation Service)	41.67	8.33	50.00	45.83	9.17	55.00
	packing and despatch of cremated remains within UK Mainland	58.33	11.67	70.00	62.50	12.50	75.00
103	Packing and despatch of cremated remains elsewhere- actual postage plus	30.00		30.00	35.00		35.00
	Storage cremated remains beyond 1 month- per month or part month	16.67	3.33	20.00	20.83	4.17	25.00
	For 6 months	66.67	13.33	80.00	70.83	14.17	85.00
106	For 12 Months	116.67	23.33	140.00	125.00		
107	Interment of cremated remains in Garden of Remeberance where cremation took place at another crematorium	95.00		95.00	100.00		100.00
	Interment of cremated remains in Garden of Remeberance where cremation took place at Southend Crematorium if returned after 1 year (NEW CHARGE)	95.00			100.00		100.00
108	Saturday interment of cremated remains (Maximum of 4 interments PM only) in Garden of Remeberance	55.00		55.00	60.00		60.00
	Additional or replacement Certified copy of cremation certificate	10.00		10.00	15.00		15.00
	Commemorative Fees (incl VAT)						
	Book of Remeberance						
	2 line inscription	41.67	8.33	50.00	45.83	9.17	55.00
	2 line lease	30.00		30.00	30.00		30.00
	5 line inscription	75.00	15.00	90.00	79.17	15.83	95.00
	5 line lease	45.00		45.00	45.00		45.00
	8 line inscription	104.17	20.83	125.00	108.33	21.67	130.00
115	8 line lease	60.00		60.00	60.00		60.00
	Rememberance Card						
	2 line inscription	54.17	10.83		58.33		
	5 line inscription	70.83	14.17	85.00	75.00	15.00	
118	8 line inscription	91.67	18.33	110.00	95.83	19.17	115.00
	Minature Book of Remberance						
119	2 line inscription	79.17	15.83		83.33	16.67	
120	5 line inscription	100.00	20.00		104.17	20.83	
	8 line inscription	116.67	23.33		122.50	24.50	
	Additional lines: per line	8.33	1.67	10.00	12.50	2.50	15.00
-	Floral Motif						
	Extra with 5 lines	95.83	19.17	115.00	100.00		
	Extra with 8 lines	104.17	20.83	125.00	108.33	21.67	130.00
	Service badges & Crest						
	Extra with 5 lines	104.17	20.83		108.33	21.67	
	Extra with 8 lines	112.50	22.50		116.67	23.33	
127	Coat of Arms - extra with 8 line entry	129.17	25.83	155.00	137.50	27.50	165.00
	Leaves of life						
$\overline{}$	Engraved Leaf Small for 12 months				41.67	8.33	
$\overline{}$	Engraved Leaf Large for 12 months				62.50		
$\overline{}$	Renewal of display for 1 year period Small				45.00		45.00
	Renewal of display for 1 year period Large				70.00		70.00

Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
	£	£	£	£	£	£
Memorial panels- 2 or 3 line panel displayed						
128 Memorial panel	54.17	10.83	65.00	58.33	11.67	70.00
129 5 year display lease	170.00		170.00	180.00		180.00
130 10 year display lease	325.00		325.00	340.00		340.00
131 Renewal of display for 5 year period	170.00		170.00	180.00		180.00
132 Re Gild Letter	4.17	0.83	5.00	4.17	0.83	5.00
Memorial Pergola Tablets						
133 Pergola Tablet	183.33	36.67	220.00	191.67	38.33	230.00
134 5 year display lease	170.00		170.00	180.00		180.00
135 10 years display lease	320.00		320.00	340.00		340.00
136 Pavillion Plaques (Children)						
137 Bronze plaque flag style	79.17	15.83	95.00	83.33	16.67	100.00
138 plus 10 year lease	80.00		80.00	85.00		85.00
139 5 year renewal	70.00		70.00	75.00		75.00
Memorial Trees and Shrubs						
140 Memorial Tree and Bronze Plaque (6"x4")	120.83	24.17	145.00	129.17	25.83	155.00
141 Memorial Tree lease period for 5 years	230.00		230.00	245.00		245.00
142 Memorial Tree lease period for 10 years	450.00		450.00	475.00		475.00
143 Memorial Tree lease renewal for 5 years	245.00		245.00	260.00		260.00
144 Memorial Shrub and Bronze Plaque (6"x4")	120.83		145.00	129.17	25.83	155.00
145 Memorial Shrub lease period for 5 years	200.00		200.00	210.00		210.00
146 Memorial Shrub lease period for 10 years	385.00		385.00	405.00		405.00
147 Memorial Shrub lease renewal for 5 years	200.00		200.00	210.00		210.00
148 Replacement Bronze Plaques (6"x 2")	120.83	24.17	145.00	129.17	25.83	
149 Replacement Bronze Plaques (7"x 5")	175.00		210.00	183.33		
150 Replacement Bronze Plaque with Photo (8"x4")	241.67			254.17		
151 Additional Characters	4.17	0.83		4.17	0.83	
152 Standard Rose replacement Bronze Plaque (4"x 6")	137.50			145.83	29.17	
153 Additional Characters	4.17	0.83		4.17	0.83	
154 4' Memorial Seat and Bronze Plaque	662.50			695.83	139.17	
155 5' Memorial Seat and Bronze Plaque	687.50	137.50		720.83	144.17	
156 6' Memorial Seat and Bronze Plaque	800.00			841.67	168.33	
157 Plus 25 year lease for all memorial seats	550.00		550.00	580.00		580.00
158 Replacement Bronze Plaques (6"x 2")	137.50			145.83	29.17	
159 Additional characters	4.17	0.83	5.00	4.17	0.83	5.00
Memorial Rockeries						
160 lease 15 years	1,160.00		1,160.00	1,220.00		1,220.00
161 Bronze Plaque (6" x 4")	120.83		145.00	129.17	25.83	
162 Bronze Plaque (7"x5")	175.00	35.00	210.00	183.33	36.67	220.00

	Description of Service	Net Charge 2012/13	VAT (20.00%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20.00%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
	REGISTRATION SERVICE				No increase by	GRO	
	From the General Register Office, Office of National Statistics,						
	Statutory Fees SET BY THE GRO						
	Cost of Certificates						
	From Registrar who registered Birth, Death or Marriage:		1				
1	Standard Certificate (at time of registration)	4.00	- 1	4.00	4.00	-	4.00
2	Short Birth Certificate (at time of registration)	4.00	- 1	4.00	4.00	-	4.00
	(One short certificate issued free of charge at time of registering birth)						
3		7.00	-	7.00	7.00	-	7.00
	From the Superintendent Registrar:						
4	Standard Certificate	10.00	-	10.00	10.00	-	10.00
5	Short Birth Certificate	10.00	- +	10.00	10.00	-	10.00
6	Same Day Priority Service (order by 2pm)	25.00	-	25.00	27.50	-	27.50
7	Next Day Service (order by 2pm)	16.50	-	16.50	18.00	-	18.00
	General Register Office:						
8	Full certificate with GRO index reference supplied	9.25	- 1	9.25	9.25	-	9.25
9	Full certificate without GRO index reference supplied	9.25	- 1	9.25	9.25	-	9.25
	Additional full certificate issued at same time	9.25	-	9.25	9.25	-	9.25
	Priority Service 24 hour service excluding weekends and Bank Holidays						
11	Full certificate with GRO index reference supplied	23.40	-	23.40	23.40	-	23.40
12	Full certificate without GRO index reference supplied	23.40	-	23.40	23.40	-	23.40
13	Additional full certificate issued at same time	23.40	-	23.40	23.40	-	23.40
	MARRIAGE & Civil partnership Ceremonies						
	Southend Register Office Approved Premises in Borough of Southend & Essex		 				
14	Notice Fee per person *	35.00	 	35.00	35.00	_	35.00
	Copy Marriage Certificate at time of registration	4.00	 	4.00	4.00	_	4.00
	Copy Marriage Certificate at time of registration Copy Marriage Certificate before register closes	7.00	 	7.00	7.00	_	7.00
	Registrar – attending outside office to be given notice of marriage of a house-bound	46.00	 	46.00	46.00	_	46.00
18	Registrar – attending outside office to be given notice of marriage of a detained person	67.00	 _ 	67.00	67.00	_	67.00
19	Superintendent Registrar - attending outside office to be given notice of marriage of a house-bound	46.00	 _ 	46.00	46.00	_	46.00
20	Superintendent Registrar - attending outside office to be given notice of marriage of a detained person	67.00	_	67.00	67.00	-	67.00
21	Superintendent Registrar - Entering a notice of marriage in a Marriage Notice Book	35.00	 _ 	35.00	35.00	_	35.00
	Superintendent Registrar – Attending a marriage at the residence of a house-bound	82.00	 _ 	82.00	82.00	_	82.00
23	Superintendent Registrar – Attending a marriage at the residence of a detained person	93.00	- +	93.00	93.00	_	93.00
24	Entering a notice of marriage by Registrar General's Licence in a Marriage Notice Book (not paid to Council)	3.00	-	3.00	3.00	-	3.00

	Description of Service	Net Charge 2012/13	VAT (20.00%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20.00%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
25	Attending a marriage by Registrar General's licence (not paid to Council)	15.00	-	15.00	15.00	-	15.00
	Registrar – attending a marriage at the Register Office	45.00	-	45.00	45.00	-	45.00
27	Registrar - Attending a marriage at a registered building	84.00	-	84.00	84.00	-	84.00
28	Registrar - Attending a marriage at the residence of a house-bound	79.00	-	79.00	79.00	-	79.00
29	Registrar - Attending a marriage at the residence of a detained person	86.00	-	86.00	86.00	-	86.00
	CIVIL PARTNERSHIPS						
	Certificates - Certified copy issued by registration authority						
30	At time of registration	4.00	-	4.00	4.00	-	4.00
31	After time of registration	10.00	-	10.00	10.00	-	10.00
	For a certified extract issued by a registration authority						
32	At the time of registration	4.00	-	4.00	4.00	-	4.00
33	After the time of registration	10.00	-	10.00	10.00	-	10.00
34	Notices – Attestation by an authorised person of the necessary declaration	35.00	-	35.00	35.00	-	35.00
35	Signing by the civil partnership registrar of the civil partnership schedule	45.00	-	45.00	45.00	-	45.00
36	Attendance of an authorised person at a place other than one provided by the registration authority, for attesting the necessary declaration for house-bound	46.00	-	46.00	46.00	-	46.00
37	Attendance of an authorised person at a place other than one provided by the registration authority, for attesting the necessary declaration for a detained person	67.00	-	67.00	67.00	-	67.00
38	On giving notice to a registration authority under the Civil Partnership (Registration Abroad and Certificates) Order 2005, article 17(2) (certified impediment)	35.00	-	35.00	35.00	-	35.00
39	Registration – Attendance of the civil partnership registrar for the purpose of signing the civil partnership schedule for house-bound	79.00	- 1	79.00	79.00	-	79.00
40	Registration – Attendance of the civil partnership registrar for the purpose of signing the civil partnership schedule for detained person	86.00	-	86.00	86.00	-	86.00
41	Registrar – certification of a place of meeting for religious worship	28.00	 	28.00	28.00	_	28.00
	Registration of a building for the solemnisation of marriages	120.00	-	120.00	120.00	-	120.00
	CITIZENSHIP CEREMONIES						
	Application						
43	Standard Group Ceremony	80.00		80.00	80.00	_	80.00
44	Individual Ceremony	120.00	-	120.00	135.00	-	135.00
	Note: Fees specified by the Registration of Births, Deaths & Marriages (Fees) Order 1999 (SI 1999/3311) except for * the Registration of Births. Deaths & Marriages (Fees) (Amendment) Order 2000 (SI 2000/3165)						
	MARRIAGE & Civil partnership Ceremonies						
	NON STATUTORY FEES, SET BY LOCAL AUTHORITY						
	Civic Centre Approved Premises Registrars Fees						
	(Jubilee Room & Decommissioned Room)						
	Weekdays	173.40	<u> </u>	173.40	190.00	-	190.00
46	· · · · · · · · · · · · · · · · · · ·	228.40	<u> </u>	228.40	250.00	-	250.00
47	Sunday & Bank Holiday	308.40	<u>-</u> T	308.40	330.00	-	330.00

	Description of Service	Net Charge 2012/13	VAT (20.00%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20.00%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
	Approved Premises						
48	Weekdays	328.40	-	328.40	350.00	-	350.00
49	Saturday	378.40	-	378.40	400.00	-	400.00
50	Sunday & Bank Holidays	428.40	-	428.40	450.00	-	450.00
	Extended Hours Weddings (new offer)						
51	6pm - 9pm Weekdays				405.00	-	405.00
52	6pm - 9pm Saturdays				560.00	-	560.00
53	6pm - 9pm Sundays and Bank Holidays				615.00	-	615.00
	NAMING CEREMONIES/RE-AFFIRMATION OF VOWS/COMMITMENT all inclusive & inclusive of	 VAT					
	Approved & Private Premises in Borough of Southend						
54	Celebrant Fee – weekday - including ceremony pack @ £50 + VAT Pack only vatable element	210.00	10.00	220.00	220.00	10.00	230.00
	Saturday pack element only vatable	240.00	10.00	250.00	250.00	10.00	260.00
	Sunday & Bank Holidays pack element only vatable	280.00	10.00	290.00	290.00	10.00	300.00
57	Civic Centre Approved Premises (Jubilee Room)						
58	Celebrant Fee – weekday - including ceremony pack @ £50 + VAT Pack only vatable element	160.00	10.00	170.00	170.00	10.00	180.00
59	Saturday	210.00	10.00	220.00	220.00	10.00	230.00
60	Sunday & Bank Holidays	290.00	10.00	300.00	300.00	10.00	310.00
61	Register Office (weekday)	100.00	10.00	110.00	110.00	10.00	120.00
62	Register Office (Saturday)	155.00	10.00	165.00	165.00	10.00	175.00
63	Register Office (Sunday/Bank Holiday)	255.00	10.00	265.00	265.00	10.00	275.00
	Citizenship Ceremonies						
	Individual Ceremony						
64	Staff Attendance – Approved Premises (weekday)	320.00	-	320.00	350.00	-	350.00
	Jubilee Room (weekday)	190.00	-	190.00	210.00	-	210.00
	Register Office (weekday)	120.00	-	120.00	135.00	-	135.00
	NATIONALITY CHECKING SERVICE * fees inclusive of VAT						
67	Adult who submits a single application pays one fee	54.17	10.83	65.00	54.17	10.83	65.00
68	Husband and wife living together who apply at the same time pay one fee	79.17	15.83	95.00	79.17	15.83	95.00
69	Husband and wife (and up to 2 children)	95.83	19.17	115.00	95.83	19.17	115.00
70	Single Parent (and up to 2 children)	75.00	15.00	90.00	75.00	15.00	90.00
71	Additional children on parents application	25.00	5.00	30.00	25.00	5.00	30.00
72	One or more children under the age of 18 who apply separately from their parents.	25.00	5.00	30.00	25.00	5.00	30.00
	CIVIL FUNERALS * fees inclusive of VAT		+ +				
73	Funeral Package includes order of service 30 pack without image	125.00	25.00	150.00	125.00	25.00	150.00
	Pre Booking, before death	91.67	18.33	110.00	91.67	18.33	110.00
	Memorial Service	95.83	19.17	115.00	95.83	19.17	115.00
76	Interment of Ashes	58.33	11.67	70.00	58.33	11.67	70.00
	ONLINE CERTIFICATE APPLICATIONS		 		1		
77	Copy Certificates posted out (before register closes)*	8.50	- 1	8.50	8.50	_	8.50
78	Copy Certificates posted out (Before register closes)*	9.25	 _ 	9.25	9.25		9.25

	Description of Service	Net Charge 2012/13	VAT (20.00%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20.00%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
79	Copy Certificates Collected (before register closes) *	7.00	-	7.00	7.00	-	7.00
	Copy Certificate Collected (after register closed)*	10.00	-	10.00	10.00	-	10.00
	Copy Certificate Posted Out (after register closed)*	11.50	-	11.50	11.50	-	11.50
82	Copy Certificate Posted Out recorded delivery (after register closed)*	12.25	-	12.25	12.25	-	12.25
83	Same Day Copy Certificate	25.00	-	25.00	27.50	-	27.50
84	Next Day Certificate	16.50	-	16.50	18.00	-	18.00
85	* dependant upon GRO fee rates						
	PREMISES LICENSE FEES						
86	Approved Premises Inspection Fee	1,600.00	-	1,600.00	1,600.00	-	1,600.00
	Additional Room during License Period	500.00	-	500.00	500.00	-	500.00
	Approved Premises Application – decision Review	550.00	-	550.00	550.00	-	550.00
89	Private Premise Health & Safety Inspection	55.00	-	55.00	55.00	-	55.00
	ROOM HIRE						
90	Decommissioned Room (weekday) includes for marriages & civil partnerships	100.00	-	100.00	100.00	-	100.00
91	Decommissioned Room (Saturday) includes marriage & civil partnership	160.00	-	160.00	160.00	-	160.00
92	Decommissioned Room (Sunday/Bank Holiday) includes marriage & civil partnership	245.00	-	245.00	245.00	-	245.00
	Jubilee Room						
93	Jubilee Room (weekday)	165.00	-	165.00	180.00	-	180.00
94	Jubilee Room (Saturday)	220.00	- 1	220.00	250.00	-	250.00
95		275.00	- 1	275.00	320.00	-	320.00
	Memorial Cards, Birth Announcements, Ceremony Invitations additional pages may incur increase in cost, will depend on quantity						
	Including envelopes with image and personalised		+				
96	15 card pack	23.33	4.67	28.00	23.33	4.67	28.00
	Up to 30 cards	40.00	8.00	48.00	40.00	8.00	48.00
	Up to 50 cards	50.00	10.00	60.00	50.00	10.00	60.00
	Without image	00.00	10.00	00.00	00.00	10.00	00.00
	15 card pack	20.83	4.17	25.00	20.83	4.17	25.00
	Up to 30 cards	35.00	7.00	42.00	35.00	7.00	42.00
	Up to 50 cards	45.00	9.00	54.00	45.00	9.00	54.00
	Save The Date/Reply Cards A6 Postcards	.0.00	1 0.00	000	10.00	0.00	0 1.00
	With personalised image						
103	15 card pack	8.33	1.67	10.00	8.33	1.67	10.00
	Up to 30 cards	15.83	3.17	19.00	15.83	3.17	19.00
	Up to 50 cards	20.83	4.17	25.00	20.83	4.17	25.00
	Without image						
106	15 card pack	5.83	1.17	7.00	5.83	1.17	7.00
	Up to 30 cards	11.66	2.34	14.00	11.66	2.34	14.00
	Up to 50 cards	16.67	3.33	20.00	16.67	3.33	20.00
	Order of Service – up to 50 copies						
	With personalised image						

	Description of Service	Net Charge 2012/13	VAT (20.00%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20.00%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
109	15 card pack	20.83	4.17	25.00	20.83	4.17	25.00
110	50 card pack	50.00	10.00	60.00	50.00	10.00	60.00
	Without personalised image						
111	15 card pack	16.67	3.33	20.00	16.67	3.33	20.00
112	50 card pack	45.00	9.00	54.00	45.00	9.00	54.00
113	Commemorative Birth, Marriage and Civil Partnership Certificates – each	7.00	1.40	8.40	7.08	1.42	8.50
	ADVERTISING + VAT						
	Option 3	400.00	80.00	480.00	400.00	80.00	480.00
	Option 4	450.00	90.00	540.00	450.00	90.00	540.00
	Option 5 Fulfilment Service	320.00	64.00	384.00	320.00	64.00	384.00
	Option 6 Registration Folder - ½ page advert full colour	420.00	84.00	504.00	420.00	84.00	504.00
	Option 7 Promotional Events - Fulfilment Service	50.00	10.00	60.00	50.00	10.00	60.00
	Brochure Advertising						
120	<u> </u>						
121							
122	SUNDRY SALES						
123	These prices will vary dependent upon types purchased						
124	Confetti	1.20		1.20	1.50		1.50
125	Various Nationality Gifts						
126							
127	ALL APPOINTMENTS - BOOKINGS/AMENDMENTS/CANCELLATION FEES						
128	In the event that the customer makes changes to a booking the following fees will apply						
129	For a cermony (does not apply to Marriages & Civil Partnerships in the Register Office) a £50 payment is required which is part of the overall fee. If it is subsequently cancelled with : -	50.00		50.00	50.00		50.00
$\overline{}$	six months or more notice - full refund (less a £20 administration fee)	50.00	1	50.00	50.00		50.00
$\overline{}$	three to six months notice - 50% refund (less a £20 administration fee)	50.00		50.00	50.00		50.00
	less than three months notice - or failure to cancel - no refund	50.00		50.00	50.00		50.00
	should the whole fee for the Registration Staff attendance have been paid then the above applies to the whole fee not just the booking fee element.	50.00		50.00	50.00		50.00
	Amendment of date of ceremony - £20 administration fee	20.00		20.00	20.00		20.00
135							
	NATIONALITY CHECKING SERVICE - booking fee						
127	Whole fee is paid in advance (between £65 - £115) if appointment is cancelled within 24 hours (working days) whole fee is non refundable.						
	For cancellation over 7 days in advance of appointment whole fee is refunded.		† †				

Fleet Hire Charges - VAT Chargeable in addition on external hire	£		Charge	Charge 2013/14	(20%)	Gross 2013/14 Charge
		£	£	£	£	£
1 Small Van Full Day	17.00	-	17.00	25.00	-	25.00
2 Small Van Half Day	8.50	-	8.50	12.50	-	12.50
3 Small Van Cost Per Mile	0.20	-	0.20	0.25	-	0.25
4 Large Van Full Day	21.50	-	21.50	30.00	-	30.00
5 Large Van Half Day	11.00	-	11.00	15.00	-	15.00
6 Large Van Cost Per Mile	0.25	-	0.25	0.25	-	0.25
7 Open Back Tipper Full Day/Crew Cab	30.00	-	30.00	40.00	-	40.00
8 Open Back Tipper Half Day/ Crew Cab	15.00	-	15.00	20.00	-	20.00
9 Minibus (up to 16 seater) Full Day	30.00		30.00	45.00		45.00
10 Minibus (up to 16 seater) Half Day	15.00		15.00	25.00		25.00
11 Minibus Cost Per Mile	0.25		0.25	0.25	_	0.25
12 Driving Assessment for small vehicle	0.20		0.20	50.00	_	50.00
13 Training & test for minibus - internal staff and LA Schools only				80.00	_	80.00
14 Above with Passenger Transport vehicle				100.00	_	100.00
15 Training & test for Minibus - schools not purchasing PT service				250.00	_	250.00
16 LA Schools (only) Fleet Management service per year				1,000.00	_	1,000.00
17 LA Schools not buying fleet management - Advice/works per hour				30.00	_	30.00
Fuel Charges				00.00		00.00
Variable Cost Plus 5 % Currently 1.12 pence per litre						
18 Charge Per Litre	To charge 5%	•	•	e diesel. Diesel cos throughout the yea	•	vary dependent
Labour Charges - to other council departments (Drivers/Cartakers/Porterage)	All pric			ailability and the Ta		guested
19 Labour half a day	POA	'	POA	POA		POA
20 Labour per day	POA		POA	POA		POA
21 Labour 1 week	POA		POA	POA		POA
Parental Contribution (Post 16 Transport)	1=0.00			0.470.00		
Parental Contribution	470.00	-	470.00	£470.00 or tota	I cost which	chever is greater
Dial-A-Ride Charges						
22 Single 0 - 1 miles	2.50	-	2.50	3.00	-	3.00
23 Single 1 - 4 miles	3.00	-	3.00	3.50	-	3.50
24 Single 4 - 6 miles	4.00	-	4.00	4.50	-	4.50
25 Single 6 miles plus	5.00	-	5.00	5.50	-	5.50
26 Single Additional Escort To Travel	2.50	-	2.50	3.00	-	3.00
27 Return 0 - 1 miles	4.50	-	4.50	5.50	-	5.50
28 Return 1 - 4 miles	6.00	-	6.00	7.00	-	7.00
29 Return 4 - 6 miles	8.00	-	8.00	9.00	-	9.00
30 Return 6 miles plus	10.00	-	10.00	11.00	-	11.00
31 Return Additional Escort To Travel	4.00	-	4.00	5.00	-	5.00
32 Registration/Membership Fee	10.00	-	10.00	10.00	-	10.00
Room Bookings commence at 08:00						

34 Small - 12 seater (Rooms 6 & 8) Registered Charity Full Day 28.50 28.50 30.00 - 30.00 - 30.00 36 Small - 12 seater (Rooms 6 & 8) Not for profit organisations Half Day 57.00 57.00 60.00 -	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
half day policy. 18.00 - 18.00 - 20.00 - 20.00 - 20.01 - 20.03 Small - 12 seater (Rooms 6 & 8) Registered Charity Half Day 36.00 - 36.00 40.00 - 40.00 - 40.00 - 40.00 - 36.00 - 36.00 40.00 - 40.00 - 40.00 - 36.00 -		£	£	£	£	£	£
33 Small - 12 seater (Rooms 5 & 8) Registered Charity Fall Day 18.00 - 36.00 - 36.00 - 40.00 - 40.00 34 Small - 12 seater (Rooms 5 & 8) Not for profit organisations Fall Day 28.50 - 28.50 30.00 - 30.00 35 Small - 12 seater (Rooms 6 & 8) Not for profit organisations Fall Day 57.00 - 57.00 - 57.00 60.00 - 60.00 60.00							
34 Small - 12 seater (Rooms 5 & 8) Registered Charity Full Day 28.55 28.50 30.00 - 30.00 - 30.00 35 Small - 12 seater (Rooms 5 & 8) Not for profit organisations Full Day 57.00 57.00 60.00 - 60.0							
38 Small - 12 seater (Rooms 5 & 8) Not for profit organisations Full Day			-			-	20.00
36 Small - 12 seater (Rooms 5 & 8) Not for profit organisations Half Day			-			-	40.00
37 Small - 12 seater (Rooms S & 8) Commercial Organisations Full Day			-			-	
38 Small - 12 seater (Rooms 5 & 8) Commercial Organisations Full Day			-			-	60.00
38 Small - 12 seater (Rooms 5 & 8) Partner Organisations Full Day 28.00 - 28.00 30.00 - 30.00 30.00 30.00 41 Medium - 18 seater (Rooms 2 & 4) Registered Charity Full Day 25.50 - 25.50 30.00 - 30.00 42 Medium - 18 seater (Rooms 2 & 4) Not for profit organisations Full Day 39.00 - 39.00 - 40.00 - 40.00 43 Medium - 18 seater (Rooms 2 & 4) Not for profit organisations Full Day 39.00 - 78.00 80.00 - 40.00 44 Medium - 18 seater (Rooms 2 & 4) Not for profit organisations Full Day 78.00 - 78.00 80.00 - 80.00 44 Medium - 18 seater (Rooms 2 & 4) Commercial Organisations Full Day 113.50 - 113.50 120.00 - 120.00 45 Medium - 18 seater (Rooms 2 & 4) Commercial Organisations Full Day 227.00 - 227.00 - 227.00 - 220.00 - 240.00 - 240.00 - 240.00 47 Medium - 18 seater (Rooms 2 & 4) Partner Organisations Full Day 19.50 - 19.50 - 20.00 - 2			-			-	80.00
40 Small - 12 seater (Rooms S & 8) Partner Organisations Full Day 28,00 - 28,00 - 30,00 - 40,0			-			-	160.00
41 Medium - 18 seater (Rooms 2.4.4) Registered Charity Hall Day 25.50			-			-	15.00
42 Medium - 18 seater (Rooms 2 & 4) Registered Charity Full Day 39.00 - 39.00 40.00 - 40.00	40 Small – 12 seater (Rooms 5 & 8) Partner Organisations Full Day		-			-	30.00
43 Medium - 18 seater (Rooms 2 & 4) Not for profit organisations Half Day 78.00 - 39.00 40.00 - 40.00 44 Medium - 18 seater (Rooms 2 & 4) Commercial Organisations Half Day 78.00 - 78.00 80.00 - 80.00 45 Medium - 18 seater (Rooms 2 & 4) Commercial Organisations Full Day 113.50 - 113.50 120.00 - 120.00 - 120.00 46 Medium - 18 seater (Rooms 2 & 4) Commercial Organisations Full Day 227.00 - 227.00 240.00 -			-			-	30.00
44 Medium - 18 seater (Rooms 2.8.4) Not for profit organisations Full Day 78.00 78.00 80.00 45 Medium - 18 seater (Rooms 2.8.4) Commercial Organisations Half Day 113.50 . 113.50 . 113.50 . 120.00 240.00 2	42 Medium – 18 seater (Rooms 2 & 4) Registered Charity Full Day		-	I.	60.00	-	60.00
45 Medium - 18 seater (Rooms 2 & 4) Commercial Organisations Half Day 113.50 - 113.50 120.00 - 227.00 - 240	43 Medium – 18 seater (Rooms 2 & 4) Not for profit organisations Half Day	39.00	-	39.00	40.00	-	40.00
46 Medium - 18 seater (Rooms 2 & 4) Partner Organisations Full Day 19.50 - 19.50 20.00 - 20.00 - 20.00	44 Medium – 18 seater (Rooms 2 & 4) Not for profit organisations Full Day	78.00	ı	78.00	80.00	•	80.00
47 Medium - 18 seater (Rooms 2 & 4) Partner Organisations Half Day 39.00 - 39.00 40.00 - 40.00 48 Medium - 18 seater (Rooms 6 & 7) Registered Charity Half Day 37.50 - 37.50 40.00 - 40.00 49 Medium Large - 28 seater (Rooms 6 & 7) Registered Charity Half Day 75.00 - 75.00 80.00 - 80.00 51 Medium Large - 28 seater (Rooms 6 & 7) Registered Charity Half Day 75.00 - 75.00 80.00 - 80.00 52 Medium Large - 28 seater (Rooms 6 & 7) Not for profit organisations Half Day 63.00 - 63.00 65.00 6	45 Medium – 18 seater (Rooms 2 & 4) Commercial Organisations Half Day	113.50	ı	113.50	120.00	1	120.00
48 Medium - 18 seater (Rooms 2 & 4) Partner Organisations Full Day 39.00 - 39.00 40.00 - 40.00	46 Medium – 18 seater (Rooms 2 & 4) Commercial Organisations Full Day	227.00	-	227.00	240.00	-	240.00
49 Medium Large - 28 seater (Rooms 6 & 7) Registered Charity Half Day 75.00 - 75.00 80.00 - 80.00	47 Medium – 18 seater (Rooms 2 & 4) Partner Organisations Half Day	19.50	-	19.50	20.00	-	20.00
Sol Medium Large - 28 seater (Rooms 6 & 7) Not for profit organisations Half Day 75.00 - 75.00 80.00 - 8	48 Medium – 18 seater (Rooms 2 & 4) Partner Organisations Full Day	39.00	-	39.00	40.00	-	40.00
50 Medium Large - 28 seater (Rooms 6 & 7) Registered Charity Full Day 75.00 - 75.00 80.00 - 80.00 51 Medium Large - 28 seater (Rooms 6 & 7) Not for profit organisations Full Day 126.00 - 126.00 130.00 - 130.00 - 130.00 53 Medium Large - 28 seater (Rooms 6 & 7) Commercial Organisations Full Day 175.50 - 175.50 180.00 -	49 Medium Large – 28 seater (Rooms 6 & 7) Registered Charity Half Day	37.50	-	37.50	40.00	-	40.00
S2 Medium Large = 28 seater (Rooms 6 & 7) Not for profit organisations Full Day 126.00 - 126.00 130.00 - 130.		75.00	-	75.00	80.00	-	80.00
S2 Medium Large - 28 seater (Rooms 6 & 7) Not for profit organisations Full Day 126.00 - 126.00 130.00 - 130.00 - 130.00 53 Medium Large - 28 seater (Rooms 6 & 7) Commercial Organisations Half Day 351.00 - 351.00 360.00 - 360.0	51 Medium Large – 28 seater (Rooms 6 & 7) Not for profit organisations Half Day	63.00	-	63.00	65.00	-	65.00
S3 Medium Large - 28 seater (Rooms 6 & 7) Commercial Organisations Half Day 175.50		126.00	-	126.00	130.00	-	130.00
S4 Medium Large - 28 seater (Rooms 6 & 7) Commercial Organisations Full Day 351.00 - 351.00 360.00 - 360.00		175.50	-	175.50	180.00	-	180.00
S5 Medium Large - 28 seater (Rooms 6 & 7) Partner Organisations Half Day 31.50 - 31.50 35.00 - 35.00 56 Medium Large - 28 seater (Rooms 6 & 7) Partner Organisations Full Day 63.00 - 63.00 70.00 - 70.00 57 Large - 44 seater (Room 3) Registered Charity Half Day 48.75 50.00 - 50.00 50.00 58 Large - 44 seater (Room 3) Registered Charity Full Day 97.50 - 97.50 100.00 - 100.00 59 Large - 44 seater (Room 3) Not for profit organisations Half Day 70.50 - 70.50 75.00 - 75.00 75.0		351.00	-	351.00	360.00	-	360.00
56 Medium Large - 28 seater (Rooms 6 & 7) Partner Organisations Full Day 63.00 - 63.00 70.00 - 70.00 57 Large - 44 seater (Room 3) Registered Charity Half Day 97.50 - 97.50 100.00 - 100.00 58 Large - 44 seater (Room 3) Registered Charity Full Day 97.50 - 70.50 75.00 - 70.50 70.50 - 70.50 70.50 - 70.50 70.50 - 70.50 70.50 - 70.50 70.50 - 70.50 70.50 - 70.50 70.50 - 70.50 70.50 - 70.50 70.50 -	· · · · · · · · · · · · · · · · · · ·	31.50	-	31.50	35.00	-	35.00
S7 Large - 44 seater (Room 3) Registered Charity Half Day 97.50 - 97.50 100.00 - 100.00 S8 Large - 44 seater (Room 3) Registered Charity Full Day 97.50 - 97.50 100.00 - 100.00 S9 Large - 44 seater (Room 3) Not for profit organisations Half Day 70.50 - 70.50 75.00 - 75.00 S9 Large - 44 seater (Room 3) Not for profit organisations Full Day 141.00 - 141.00 150.00 - 150.00 S0 Large - 44 seater (Room 3) Commercial Organisations Full Day 183.00 - 183.00 190.00 - 190.00 S0 Large - 44 seater (Room 3) Commercial Organisations Full Day 366.00 - 366.00 380.00 - 380.00 S0 Large - 44 seater (Room 3) Partner Organisations Full Day 350.00 - 350.00 380.00 - 380.00 S0 Large - 44 seater (Room 3) Partner Organisations Full Day 350.00 - 350.00 380.00 - 80.00 S0 Large - 44 seater (Room 3) Partner Organisations Full Day 71.00 - 71.00 80.00 - 80.00 S0 Extra Large - 65 seater (Room 1) Registered Charity Half Day 70.50 - 70.50 75.00 - 75.00 S0 Extra Large - 65 seater (Room 1) Registered Charity Full Day 141.00 - 141.00 150.00 - 150.00 S0 Extra Large - 65 seater (Room 1) Not for profit organisations Half Day 103.50 - 103.50 110.00 - 150.00 S0 Extra Large - 65 seater (Room 1) Not for profit organisations Full Day 207.00 - 207.00 220.00 - 220.00 S0 Extra Large - 65 seater (Room 1) Commercial Organisations Full Day 201.00 - 201.00 205.00 - 205.00 S0 Extra Large - 65 seater (Room 1) Commercial Organisations Half Day 201.00 - 201.00 205.00 - 205.00 S0 Extra Large - 65 seater (Room 1) Commercial Organisations Half Day 201.00 - 201.00 205.00 - 205.00 S0 Extra Large - 65 seater (Room 1) Partner Organisations Half Day 30.00 - 30.00 30.00			-			-	70.00
S8 Large - 44 seater (Room 3) Registered Charity Full Day 97.50 - 97.50 100.00 - 100.00			-			-	50.00
S9 Large - 44 seater (Room 3) Not for profit organisations Half Day 70.50 - 70.50 75.00 - 75.0			-			-	100.00
Comparison Com			-			-	75.00
61 Large - 44 seater (Room 3) Commercial Organisations Half Day 183.00 - 183.00 - 190.00 - 190.00 62 Large - 44 seater (Room 3) Commercial Organisations Full Day 366.00 - 366.00 - 380.00 - 380.0 63 Large - 44 seater (Room 3) Partner Organisations Half Day 35.50 - 35.50 40.00 - 40.0 64 Large - 44 seater (Room 3) Partner Organisations Half Day 71.00 - 71.00 80.00 - 80.0 65 Extra Large - 65 seater (Room 1) Registered Charity Half Day 70.50 - 75.00 - 75.00 66 Extra Large - 65 seater (Room 1) Registered Charity Full Day 141.00 - 141.00 150.00 - 150.0 67 Extra Large - 65 seater (Room 1) Not for profit organisations Half Day 103.50 - 103.50 110.00 - 110.0 68 Extra Large - 65 seater (Room 1) Not for profit organisations Full Day 207.00 - 207.00 220.00 - 220.0 69 Extra Large - 65 seater (Room 1) Commercial Organisations Half Day 201.00 - 201.00 205.00 - 205.0 70 Extra Large - 65 s			-			-	150.00
62 Large - 44 seater (Room 3) Commercial Organisations Full Day 366.00 - 366.00 - 366.00 - 380.00 - 380.0 - 380.0 - 380.0 - 380.0 - 380.0 - 380.0 - 380.0 - 40.00 - 40.00 - 40.0 - 75.0 75.0 - 75.0 - 75.0 - 75.0 - 75.0 - 75.0 - 75.0 - 75.0 - 75.0 - 75.0 - 75.0 - 75.0 - 75.0			-			_	190.00
63 Large – 44 seater (Room 3) Partner Organisations Half Day 35.50 - 35.50 40.00 - 40.0 64 Large – 44 seater (Room 3) Partner Organisations Full Day 71.00 - 71.00 80.00 - 80.0 65 Extra Large – 65 seater (Room 1) Registered Charity Half Day 70.50 - 70.50 75.00 - 75.0 66 Extra Large – 65 seater (Room 1) Registered Charity Full Day 141.00 - 141.00 150.00 - 150.0 67 Extra Large – 65 seater (Room 1) Not for profit organisations Half Day 103.50 - 103.50 110.00 - 110.0 68 Extra Large – 65 seater (Room 1) Not for profit organisations Full Day 207.00 - 207.00 220.00 - 220.0 69 Extra Large – 65 seater (Room 1) Commercial Organisations Half Day 201.00 - 201.00 - 201.00 - 201.00 - 205.0 70 Extra Large – 65 seater (Room 1) Commercial Organisations Full Day 402.00 - 402.00 410.00 - 410.0 71 Extra Large – 65 seater (Room 1) Partner Organisations Full Day 52.00 - 52.00 55.00 - 55.0			_			-	380.00
64 Large – 44 seater (Room 3) Partner Organisations Full Day 71.00 - 71.00 80.00 - 80.00 - 80.00 - 80.00 - 80.00 - 80.00 - 80.00 - 80.00 - 80.00 - 80.00 - 80.00 - 75.00 - 75.00 - 75.00 - 75.00 - 75.00 - 75.00 - 75.00 - 75.00 - 75.00 - 75.00 - 75.00 - 75.00 - 75.00 - 75.00 - 75.00 - 75.00 - 75.00 - 150.00 - 150.00 - 150.00 - 150.00 - 150.00 - 110.00 - 110.00 - 110.00 - 110.00 - 110.00 - 110.00 - 110.00 - 110.00 - 110.00 - 110.00 - 110.00 - 110.00 - 110.00 - 110.00 - 110.00 - 110.00 - <			-			-	40.00
65 Extra Large – 65 seater (Room 1) Registered Charity Half Day 70.50 - 70.50 - 75.00 - 75.0 66 Extra Large – 65 seater (Room 1) Registered Charity Full Day 141.00 - 141.00 - 150.00 - 150.0 <			-			-	80.00
66 Extra Large – 65 seater (Room 1) Registered Charity Full Day 141.00 - 141.00 - 150.00 - 150.0 67 Extra Large – 65 seater (Room 1) Not for profit organisations Half Day 103.50 - 103.50 - 110.0 - 110.0 68 Extra Large – 65 seater (Room 1) Not for profit organisations Full Day 207.00 - 207.00 220.00 - 220.0 69 Extra Large – 65 seater (Room 1) Commercial Organisations Half Day 201.00 - 201.00 - 201.00 - 205.0 70 Extra Large – 65 seater (Room 1) Commercial Organisations Full Day 402.00 - 402.00 410.00 - 410.0 71 Extra Large – 65 seater (Room 1) Partner Organisations Half Day 52.00 - 52.00 55.00 - 55.0 72 Extra Large – 65 seater (Room 1) Partner Organisations Full Day 104.00 - 104.00 110.00 - 110.0 73 Members Conference Room – 150 seater Registered Charity Half Day 72.00 - 72.00 - 75.00 - 75.0			-			-	75.00
67 Extra Large – 65 seater (Room 1) Not for profit organisations Half Day 103.50 - 103.50 - 110.00 - 110.0 68 Extra Large – 65 seater (Room 1) Not for profit organisations Full Day 207.00 - 207.00 - 207.00 - 200.00 - 400.00 - 400.00 - 400.00 - 400.00 - 50.00 - 50.00 - 50.00 - 50.00 - 50.00 - 50.00 <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td>150.00</td>			-			-	150.00
68 Extra Large - 65 seater (Room 1) Not for profit organisations Full Day 207.00 - 207.00 - 220.00 - 220.0 69 Extra Large - 65 seater (Room 1) Commercial Organisations Half Day 201.00 - 201.00 - 205.0 - 205.0 70 Extra Large - 65 seater (Room 1) Commercial Organisations Full Day 402.00 - 402.00 - 410.0 - 410.0 71 Extra Large - 65 seater (Room 1) Partner Organisations Half Day 52.00 - 52.00 - 55.00 - 55.0 72 Extra Large - 65 seater (Room 1) Partner Organisations Full Day 104.00 - 104.00 - 110.0 - 110.0 73 Members Conference Room - 150 seater Registered Charity Half Day 72.00 - 72.00 75.00 - 75.0			_			-	110.00
69 Extra Large – 65 seater (Room 1) Commercial Organisations Half Day 201.00 - 201.00 205.00 - 205.00 70 Extra Large – 65 seater (Room 1) Commercial Organisations Full Day 402.00 - 402.00 410.00 - 410.0 - 410.0 - 55.00 - 55.00 - 55.0 - 55.0 - 55.0 - 55.0 - 55.0 - 104.00 - 104.00 - 110.0 - 110.0 - 75.00 - 75.00 - 75.00 - 75.0 -	· · · · · · · · · · · · · · · · · · ·		_			_	220.00
70 Extra Large – 65 seater (Room 1) Commercial Organisations Full Day 402.00 - 402.00 - 410.00 - 410.00 - - 410.00 - - 410.00 - 55.00 - 55.00 - 55.00 - 55.00 - 55.00 - 55.00 - 55.00 - 55.00 - 104.00 - 104.00 - 110.00 - 110.00 - 75.00 - </td <td></td> <td></td> <td>_</td> <td></td> <td></td> <td>_</td> <td>205.00</td>			_			_	205.00
71 Extra Large – 65 seater (Room 1) Partner Organisations Half Day 52.00 - 52.00 - 55.00 - 55.00 72 Extra Large – 65 seater (Room 1) Partner Organisations Full Day 104.00 - 104.00 - 110.00 - 110.0 73 Members Conference Room – 150 seater Registered Charity Half Day 72.00 - 72.00 - 75.00 - 75.00			_			_	410.00
72 Extra Large – 65 seater (Room 1) Partner Organisations Full Day 104.00 - 104.00 - 110.00 - 110.00 - 75.00 -			_			_	55.00
73 Members Conference Room – 150 seater Registered Charity Half Day 72.00 - 72.00 - 75.00 - 75.00			_				
	<u> </u>						
	74 Members Conference Room – 150 seater Registered Charity Full Day	144.00	_	144.00	150.00		150.00
						-	125.00

Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
	£	£	£	£	£	£
76 Members Conference Room – 150 seater Not for profit organisations Full Day	238.00	-	238.00	250.00	-	250.00
77 Members Conference Room – 150 seater Commercial Organisations Half Day	214.50	-	214.50	220.00	-	220.00
78 Members Conference Room – 150 seater Commercial Organisations Full Day	429.00	-	429.00	440.00	-	440.00
79 Members Conference Room – 150 seater Partner Organisations Half Day	60.00	-	60.00	65.00	-	65.00
80 Members Conference Room – 150 seater Partner Organisations Full Day	120.00	-	120.00	130.00	-	130.00
81 Council Chamber – 250 seater Registered Charity Half Day	153.50	-	153.50	160.00	-	160.00
82 Council Chamber – 250 seater Registered Charity Full Day	281.00	-	281.00	290.00	-	290.00
83 Council Chamber – 250 seater Not for profit organisations Half Day	256.00	-	256.00	265.00	-	265.00
84 Council Chamber – 250 seater Not for profit organisations Full Day	425.00	-	425.00	435.00	-	435.00
85 Council Chamber – 250 seater Commercial Organisations Half Day	425.00	-	425.00	435.00	-	435.00
86 Council Chamber – 250 seater Commercial Organisations Full Day	680.00	-	680.00	695.00	-	695.00
87 Council Chamber – 250 seater Partner Organisations Half Day	127.40	-	127.40	130.00	-	130.00
88 Council Chamber – 250 seater Partner Organisations Full Day	213.20	-	213.20	220.00	-	220.00
89 Foyer Ground and First Floor – Half Day	24.50	-	24.50	25.00	-	25.00
90 Foyer Ground and First Floor – Full Day	49.00	-	49.00	50.00	-	50.00
PORTERS						
91 Porters Tours - per person	3.50	-	3.50	4.00	-	4.00
92 Porters Registered Charity Half Day (inc set up and break down time)	50.00	-	50.00	55.00	-	55.00
93 Porters Registered Charity Full Day (inc set up and break down time)	100.00	-	100.00	105.00	-	105.00
94 Porters Not for profit organisations Half Day (inc set up and break down time)	75.00	-	75.00	80.00	-	80.00
95 Porters Not for profit organisations Full Day (inc set up and break down time)	150.00	-	150.00	155.00	-	155.00
Porters Monday - Wednesday Commercial Organisations (inc ceremonies) Half Day(inc set up and break down time)	600.00	-	600.00	615.00	-	615.00
Porters Monday - Wednesday Commercial Organisations (inc ceremonies) Full Day (inc set up and break down time)	1,100.00	-	1,100.00	1,120.00	-	1,120.00
98 Porters Extemded Ceremony Hours Monday - Wednesday New Offer				710.00	-	710.00
Porters Thursdays, Fridays, Saturdays, Sundays Commerical Organisations (inc ceremonies) Half Days (inc set up and break down time)	700.00	ı	700.00	715.00	-	715.00
Porters Thrusdays, Fridays, Saturdays, Sundays Commerical Organisations (inc ceremonies and reception) Full Day (inc set up and break down time)	1,300.00	ı	1,300.00	1,325.00	-	1,325.00
101 Porters Extended Ceremony Hours Thursday, Friday, Saturdays, Sundays New Offer				820.00	-	820.00
102 Porters Partner Organisations Half Day (inc set up and break down time)	400.00	-	400.00	410.00	-	410.00
103 Porters Partner Organisations Full Day (inc set up and break down time)	800.00	-	800.00	820.00	-	820.00
104 Porters Staff (inc private parties) Half Day (inc set up and break down time)	300.00	-	300.00	310.00	-	310.00
Porters Staff (inc private parties, ceremonies & receptions) Full Day (inc set up and break down time)	600.00	-	600.00	615.00	-	615.00
106 Porters Staff extended ceremony hours New Offer				355.00	-	355.00
107 Use of Marquee (inc table linen hire) Charity	25.00	-	25.00	50.00	-	50.00
108 Use of Marquee (inc table linen hire) Not for profit organisations	25.00	-	25.00	100.00	-	100.00
109 Use of Marquee (inc table linen hire) Partners - Staff	100.00	-	100.00	150.00	-	150.00
110 Use of Marquee (inc table linen hire) Commercial	100.00	-	100.00	250.00	-	250.00
111 Floral Arrangements	Set By Parks		Set By Parks	Set By Parks		Set By Parks
112 Waitress service for canapés	50.00	10.00	60.00	66.00	14.00	80.00
Corkage - per bottle inc waitress service						

Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
	£	£	£	£	£	£
113 Wine, Champagne, Cava, Pre-mixed Bucks Fizz (Porters)	3.50	0.70	4.20	4.16	0.84	5.00
114 Bottled Beer (Porters)	1.00	0.20	1.20	1.25	0.25	1.50
115 Soft Drinks - Lemonade, Cola, Fruit Juice etc (Porters)	1.00	0.20	1.20	1.25	0.25	1.50
116 Pimms (inc lemonade) (Porters)	5.00	1.00	6.00	6.00	1.20	7.20
117 Tea & Coffee - per cup (Porters)	0.67	0.13	0.80	0.83	0.17	1.00

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
	Standard Search (forms 11.04 and Con20ID!)	115.00		115.00	105.00		105.00
	Standard Search (forms LLC1 and Con29'R')	115.00		115.00	105.00		105.00
2	Official Search (form LLC1 only)	40.00		40.00	35.00		35.00
3	Local Enquiries (form Con29'R' only)	75.00		75.00	70.00		70.00
4	Additional Parcels of Land (each)	20.00		20.00	20.00		20.00
5	Local Enquiries (form Con29'R' only)	10.00		10.00	10.00		10.00
6	Personal Search (Statutory fee) (No longer chargeable)	0.00		0.00	0.00		0.00

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
	Pier Charges						
	Advantage Card discounts apply. Details are available at point of sale.						
	Pier cultural centre -						
1	Full day hire - Mon to Wed (hire includes rail tickets for all of your group)				1,000.00	-	1,000.00
2	Full day hire - Thur to Sun (hire includes rail tickets for all of your group)				2,500.00	-	2,500.00
3	Hourly hire - Mon to Wed during normal pier hours				150.00	-	150.00
4	Hourly hire - Mon to Wed outside normal pier hours				250.00	-	250.00
5	Hourly hire - Thur to Sun during normal pier hours				300.00	_	300.00
6	Hourly hire - Thur to Sun outside normal pier hours				500.00	_	500.00
	Artists Studio				000.00		000.00
7	Mon - Wed during normal pier hours			+	100.00	_	100.00
8	Thur - Sun during normal pier hours				250.00		250.00
0	That Can daining normal pict hours				230.00	_	230.00
9	Pier train return						
10	Adult	3.00	0.60	3.60	3.33	0.67	4.00
11	Child / concession	1.50	0.30	1.80	1.67	0.33	2.00
12	Family (5 people min two children)	7.75	1.55	9.30	8.33	1.67	10.00
	Walk and ride						
13	Adult	2.58	0.52	3.10	2.92	0.58	3.50
14	Child / concession	1.50	0.30	1.80	1.67	0.33	2.00
15	Family	6.67	1.33	8.00	7.50	1.50	9.00
16	Walk both ways (winter) All Tickets	0.83	0.17	1.00	0.83	0.17	1.00
17	Walk both ways (summer) Adult	1.67	0.33	2.00	1.67	0.33	2.00
18	Walk both ways (summer) Child / Concession	0.83	0.17	1.00	0.83	0.17	1.00
	All day rate						
	Return as many times on the day train / walk						
19	Adult	5.00	1.00	6.00	5.00	1.00	6.00
20	Concession	2.50	0.50	3.00	2.50	0.50	3.00
21	Family	12.50	2.50	15.00	12.50	2.50	15.00
	Joining visiting ship						
22	As above rates with 20% discount						
23	Inclusive add on to theatre performance	2.00	0.40	2.40	2.00	0.40	2.40
	Pier Fishing						
24		4.42	0.88	5.30	4.50	0.90	5.40
	Child / concession	2.92	0.58	3.50	3.00	0.60	3.60
26	Any age one way only (licensed angling boat)	2.08	0.42	2.50	2.17	0.43	2.60
	Pier fishing season tickets						
27	Adult day	45.00	9.00	54.00	50.00	10.00	60.00
28	Concession day	22.50	4.50	27.00	25.00	5.00	30.00
29	Adult night	40.00	8.00	48.00	45.00	9.00	54.00
30	Concession night	22.50	4.50	27.00	22.50	4.50	27.00
31	Adult Anytime	85.00	17.00	102.00	86.67	17.33	104.00
32	Concession anytime	44.17	8.83	53.00	47.50	9.50	57.00

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
	Pier head berthing						
	Private craft						
33	Up to 40 ft (12.2M)	14.17	2.83	17.00	15.00	3.00	18.00
34	Up to 50 ft (15.2M)	30.83	6.17	37.00	33.33	6.67	40.00
35	Over 50 ft (15.2M)	63.33	12.67	76.00	66.67	13.33	80.00
	Licensed passenger vessels						
36	Capacity 1-49 passengers (per visit)	30.83	6.17	37.00	33.33	6.67	40.00
37	50+ passengers (per visit)	63.33	12.67	76.00	66.67	13.33	80.00
38	Angling vessel embarking or disembarking passengers (per occasion)	58.33	11.67	70.00	62.50	12.50	75.00
39	Annual License for licensed angling vessel	37.50	7.50	45.00	41.67	8.33	50.00
	Foreshore charges						
	moorings						
40	Two tree island	166.67	33.33	200.00	170.00	34.00	204.00
41	Two tree (waterman)	93.00	18.60	111.60	95.00	19.00	114.00
42	PLA Two tree	262.50	52.50	315.00	268.33	53.67	322.00
43	PLA two tree (waterman)	186.50	37.30	223.80	190.83	38.17	229.00
44	Hadleigh Ray	182.00	36.40	218.40	185.83	37.17	223.00
45	Hadleigh Ray (waterman)	112.00	22.40	134.40	114.17	22.83	137.00
46	Other location	76.50	15.30	91.80	78.33	15.67	94.00
47	Other (waterman)	53.33	10.67	64.00	53.33	10.67	64.00
48	Running moorings	59.00	11.80	70.80	60.00	12.00	72.00
49	Dinghy racks	24.00	4.80	28.80	25.00	5.00	30.00
50	Two tree island lockers	31.50	6.30	37.80	32.50	6.50	39.00
	Other foreshore charges						
51	Motor boat / PWC casual launching	24.17	4.83	29.00	25.00	5.00	30.00
52	Sailing / rowing / casual launch	7.92	1.58	9.50	8.33	1.67	10.00
	Season tickets - launching						
53	Motor boat/ PWC	120.75	24.15	144.90	133.33	26.67	160.00
54	Club member motor boat	94.00	18.80	112.80	100.00	20.00	120.00
55	Sailing / rowing boat	70.00	14.00	84.00	75.00	15.00	90.00
56	Combined launching and storage	120.75	24.15	144.90	125.00	25.00	150.00
57	Boat wreck removal		<u> </u>	dual price on appl			
58	Use of crane at Two Tree (per boat)	13.50	2.70	16.20	15.00	3.00	18.00
	Motor boat pitch fees - over 12 passenger	102.00	20.40	122.40	104.17	20.83	
60	Motor boat pitch fees - under 12 passengers	52.50	10.50	63.00	54.17	10.83	65.00
	Boatman's license	29.00	5.80	34.80	33.33	6.67	40.00
62	Boat licence - up to 12 passengers	29.00	5.80	34.80	33.33	6.67	40.00
	Boat equipment inspection	51.00	10.20	61.20	54.17	10.83	65.00
64		61.25	12.25	73.50	66.67	13.33	

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
	Berthing at Leigh Wharfs						
65	First day free. Per day or part day thereafter	10.00	2.00	12.00	12.50	2.50	15.00
66	Per day or part after 10 days	41.67	8.33	50.00	50.00	10.00	60.00
	Use of Leigh Wharfs for lifting boats						
67	Charge per occasion	126.00	25.20	151.20	150.00	30.00	180.00
	People shanging buts Challewell People						
60	Beach changing huts Chalkwell Beach Annual Licence	190.00	38.00	228.00	195.00	39.00	234.00
_	Weekly licence	52.50	10.50	63.00	54.17	10.83	65.00
09		52.50	10.50	63.00	34.17	10.03	65.00
70	Bait digging licence	12.50	2.50	15.00	16.67	3.33	20.00
	Adult Child / OAP	12.50	2.50				20.00
/ 1	Child / OAP	6.67	1.33	8.00	8.33	1.67	10.00
	Event Space - use of beach areas						
72	Commercial small	250.00		250.00	275.00		275.00
73	Commercial Medium	400.00		400.00	550.00		550.00
	Commercial Large	650.00		650.00	1,100.00		1,100.00
75	Charity and Community Small	50.00		50.00	60.00		60.00
76	Charity and Community Medium	75.00		75.00	85.00		85.00
77	Charity and Community Large	100.00		100.00	120.00		120.00
	Southend town centre charges			-			
	Commercial events						
78	Mon - Fri (per day)	265.00		265.00	270.00		270.00
	Sat / Sunday (per day)	525.00		525.00	535.00		535.00
	Weekly charge (Mon - Sun)	1,260.00		1,260.00	1,285.00		1,285.00
	Thurs - Sun inclusive	1,050.00		1,050.00	1,070.00		1,070.00
<u> </u>	Charities and Community Organisations (events only)	1,000.00		1,000.00	1,070.00		1,070.00
82	Mon - Sun - Victoria Circus / Gateway / Royal Square / City Beach	265.00		265.00	270.00		270.00
	Mon - Sun - Lloyds Bank (Charity Street Collections ONLY)	Free		200.00	Free		Free
	Mon - Sun - All other areas (Contact Business Support for more information)	55.00		55.00	55.00		55.00
	Price subject to discussion regarding nature of event (£100 to £1,000)	33.30		33.00	33.33		30.00
	Tourism about						
	Tourism charges						
	Filming and photography	20.50	40.50	75.00	20.0=	40.00	00.00
	Admin (payable by all except student film makers)	62.50	12.50	75.00	66.67	13.33	80.00
	Location fee - commercial - per hour or part thereof	83.33	16.67	100.00	100.00	20.00	120.00
88	Location fee - non commercial - per hour or part thereof	41.67	8.33	50.00	50.00	10.00	60.00

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
	Food Certification						
1	Food Export Certificate	66.00		66.00	66.00		66.00
2	Food Surrender Certificate	61.00		61.00	61.00		61.00
3	Collect/Dispose Unfit Food (per hour)	66.00		66.00	66.00		66.00
	Environmental Protection						
	Application Fee for LAPC (Local Air Pollution Control)						
4	Prescribed Processes	1,579.00		1,579.00	Defra Fees	nublished	March 2013
5	Waste Oil Burners under 0.4MW	148.00		148.00			March 2013
6	Mobile Screening and Crushing Plant	1,579.00		1,579.00			March 2013
7	8 th and subsequent applications	477.00		477.00			March 2013
	Approal Subsistance Charge for LADC (Least Air Pollution Control)						
8	Annual Subsistence Charge for LAPC (Local Air Pollution Control) Standard Process	1,579.00		1,579.00	Dofra Food	nubliched	March 2013
9	Service Stations	246.00		246.00			March 2013
10	Waste Oil Burners under 0.4MW	148.00		148.00		•	March 2013
11	Vehicle refurbishers	218.00		218.00	218.00	Published	218.00
12	Mobile Screening and Crushing Plant	1,579.00		1,579.00		nuhlishad	March 2013
13		'		· · ·			
14	3rd-7 th application	943.00		943.00			March 2013
14	8 th and subsequent applications	477.00		477.00	Della Fees	published	March 2013
	Substantial Charges S.10 & S.11						
15	Standard Process	1,005.00		1,005.00		•	March 2013
16	Service Stations	98.00		98.00		•	March 2013
17	Waste Oil Burners under 0.4MW	98.00		98.00	Defra Fees	published I	March 2013
	LA – IPPC Fees & Charges (Integrated Pollution Prevention Control)			+			
20	Application Fee	3,218.00		3,218.00	Defra Fees	published	March 2013
21	Annual Subsistence - Low	1,384.00		1,384.00	Defra Fees	published	March 2013
	Annual Subsistence - Medium	1,541.00		1,541.00	Defra Fees	published	March 2013
	Annual Subsistence - High	2,233.00		2,233.00			March 2013
22	Substantial Variation	1,309.00		1,309.00			March 2013
23	Transfer	225.00		225.00			March 2013
24	Partial Transfer	668.00		668.00			March 2013
25	Surrender	668.00		668.00		published	March 2013
26	Contaminated Land Enquiry	100.00		100.00	105.00		105.00
	Dog Warden Service						
27	Initial Animal Warden fee (includes prescribed fee/collection/transport/initial kennelling/microchipping)	50.00		50.00	72.00		72.00
28	Plus Kennelling charge for each additional day or part day	12.00		12.00	12.00		12.00
29	Microchipping Fee (if done by Animal Warden)	18.00		18.00	18.00		18.00
30	If dog collected before first night kennelling (Prescribed fee + Transport / microchip)	35.00		35.00	35.00		35.00

REGULATORY 36

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
	Trading Standards			-			
	All Services (per hour)	75.50		75.50	75.50		75.50
	Poisons Act			+			
31	Initial registration	35.00		35.00	38.00		38.00
32	Re-registration	19.00		19.00	20.00		20.00
33	Change in details	10.50		10.50	12.00		12.00
	Petroleum						
34	Not exceeding 2,500 litres	42.00		42.00	Statutor	y not yet p	ublished
35	Exceeding 2,500 litres but not exceeding 50,000 litres	58.00		58.00		y not yet p	
36	Exceeding 50,000 litres	120.00		120.00		y not yet p	
37	Transfer of Licence	8.00		8.00		y not yet p	
38	Research on plans of disused sites	-		-	Statutor	y not yet p	ublished
	Explosives						<u> </u>
39	Store licence	178.00		178.00		y not yet p	
40	Renewal of store licence	83.00		83.00		y not yet p	
41	Initial Registration of premises for keeping of explosives	105.00		105.00		y not yet p	
42	Renewal of registration	52.00		52.00		y not yet p	
43	Variation or Transfer of Registration	35.00		35.00		y not yet p	
44	Licence to sell fireworks all year	500.00		500.00	Statutor	y not yet p	ublished
	Sex Establishments						
45	Application fee (non refundable)	6,420.00		6,420.00	6,420.00		6,420.00
46	Annual Licence	6,420.00		6,420.00	6,420.00		6,420.00
	Hackney Carriage and Private Hire Licence Fees						
	Vehicles Hackney Carriage						
47	1 Year	264.00		264.00	264.00		264.00
48	From 4-8 Months	181.00		181.00	181.00		181.00
49	Under 4 Months	95.00		95.00	95.00		95.00
50	(Replacement Vehicle Fee)	43.00		43.00	43.00		43.00
	Vehicles Private Hire						
51	1 Year	233.00		233.00	233.00		233.00
52	From 4-8 Months	166.00		166.00	166.00		166.00
53	Under 4 Months	82.00		82.00	82.00		82.00
54	(Replacement Vehicle Fee)	43.00		43.00	43.00		43.00
	Drivers	2-2-					
55	3 Years	229.50		229.50	229.50		229.50
56	1-2 Years	188.50		188.50	188.50		188.50
57	Under 1 Year	160.50		160.50	160.50		160.50

REGULATORY 37

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
58	Dual Hackney Carriage & Private Hire Licence additional licence fee	50.00		50.00	50.00		50.00
59	Enhanced DVLA Records for check for applicants for Hackney Carriage and Private Hire Drivers Licences	7.50		7.50	7.50		7.50
60	Licence Fee On First Application and knowledge test	330.00		330.00	330.00		330.00
	Private Hire Operators	+		+	+		
61	5 Years	965.00		965.00	965.00		965.00
62	Between 2 & 3 yrs	810.00		810.00	810.00		810.00
63	Less than 2 Years	649.00		649.00	649.00		649.00
64	If only 3 or less Private Hire Vehicles Licensed an operator may opt for 1 year	88.00		88.00	88.00		88.00
	Replacements	+		+			+
65	Driver's Badge	14.00		14.00	15.00		15.00
66	Licence Plate	14.00		14.00	15.00		15.00
67	Plate Holder	14.00		14.00	15.00		15.00
68	Internal Disc	14.00		14.00	15.00		15.00
	Registers						
69	Hackney Carriage Register of Licensees	29.00		29.00	29.00		29.00
70	Private Hire Register of Licensees	29.00		29.00	29.00		29.00
71	Administration fee for in year license transfer	10.00		10.00	10.00		10.00
	Safety & Licensing						
72	Skin Piercing Registration	110.00		110.00	115.00		115.00
73	Tattoo convention - venue charge	350.00		350.00	360.00		360.00
74	Tattoo convention - individual registration	25.00		25.00	26.00		26.00
75	Massage Establishments - Licence	110.00		110.00	115.00		115.00
76	Massage Establishments - Renewal	63.00		57.00	65.00		65.00
	Tables and Chairs						
77	Annual Licensing Fee for up to 2 tables	100.00		100.00	100.00		100.00
78	Annual Licensing Fee for 3 to 5 tables	300.00		300.00	300.00		300.00
79	Annual Licensing Fee for 6+ tables	500.00		500.00	500.00		500.00
	Animal Licensing						
80	Boarding Establishment – Initial Grant; Renewal or Transfer	233.00		233.00	242.00		242.00
81	Breeding of Dogs - Initial Grant; Renewal or Transfer	233.00		233.00	242.00		242.00
82	Pet Shops - Initial Grant	156.00		156.00	166.00		166.00
83	Pet Shops - Renewal or Transfer	82.00		82.00	84.00		84.00
84	Dangerous Wild Animals – Initial Grant	266.00		266.00	414.00		414.00
85	Dangerous Wild Animals – Renewal at existing premise	216.00		216.00	360.00		360.00
86	Riding Establishments - Initial Grant; Renewal or Transfer	790.00		790.00	805.00		805.00
87	Zoo (3-6 yearly by instalments) - Initial Grant; Renewal	832.00		832.00	848.00		848.00
88	Animal Home Boarding initial grant	120.00		120.00	128.00		128.00

REGULATORY 38

Description of Service		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
89	Animal Home Boarding renewal	73.00		73.00	75.00		75.00
	Access to CCTV Footage						
90	Insurance Company evidential requests				100.00	20.00	120.00
	Licensing						
	Licensing Act 2003 statutory fees						
	Gambling Act						
	See Separate Schedule						

REGULATORY 39

Licensing Act 2003 (statutory fees)

Applications for new premises licences and club premises certificates, variations, and annual fees

The licence fees payable for Premises Licences and Club Premises Certificates are based upon the rateable value in the local non-domestic rating list for the time being in force. The fees payable are set in Bands, depending upon the rateable value, in accordance with the table below.

In addition to the main fees payable upon application, an annual charge is also payable on the anniversary of the date of the original grant. The relevant fee must also be submitted in respect of variation applications.

In the case of applications relating to premises in the course of construction, they are assigned to Band C. In the case of premises without a rateable value, they are assigned to Band A.

Rateable Value Bands	Α	В	С	D	E
Licence or Club Premises Certificate Application Fee £	100	190	315	450	635
Variation Application Fee £	100	190	315	450	635
Annual Fee £	70	180	295	320	350

All fees in above table and pages 25,26 and 27 are Statutory Fees Fixed in Regulation - No increase

Rateable Value	Band
No rateable value to £4,300	Α
£4,301 to £33,000	В
£33,001 to £87,000	С
£87,001 to £125,000	D
£125,001 and above	Е

A multiplier applied to premises in bands D and E where they are exclusively or primarily used for carrying on the premises the supply of alcohol for consumption on the premises:-

Band	D (x 2)	E (x 3)
Licence at Club Premises Certificate application fee £	900	1905
Variation Fee £	900	1905
Annual Fee £	640	1050

The above multipliers do not apply to premises for which Club Premises Certificates are applicable.

Applications for variation of conditions applicable to a Premises Licence or a Club Premises Certificate during the transition stage (between 7th February 2005 and 6th August 2005)

In the case of variations to premises licences, where the variation relates in any way to the provision of alcohol, the following variation fees shall be payable where the application is made at the same time as the application for an initial grant of the premises licence.

Rateable value bands	Α	В	С	D	E
Variation Fee £	20	60	80	100	120

No variation fee is payable during transition stage for variations of club premises certificates, where such applications are made at the same time as the application for the initial grant of the Club Premises Certificate.

Exceptionally Large Events

Where the maximum number of persons to be allowed on the premises at the same time is more than 5,000, an additional fee is payable, in accordance with table below.

Number in attendance at any one time	Additional fee for application	Subsequent annual fee
5,000 to 9,999	£1,000	£500
10,000 to 14,999	£2,000	£1,000
15,000 to 19,999	£4,000	£2,000
20,000 to 29,999	£8,000	£4,000
30,000 to 39,999	£16,000	£8,000
40,000 to 49,999	£24,000	£12,000
50,000 to 59,999	£32,000	£16,000
60,000 to 69,999	£40,000	£20,000
70,000 to 79,999	£48,000	£24,000
80,000 to 89,999	£56,000	£28,000
90,000 and over	£64,000	£32,000

Exemptions

Certain exemptions to fees apply in the case applications for premises, club premises certificates, annual fees for such premises, and related variation applications.

The exemptions cover Regulated Entertainment only, and relate to:-

- a) Educational institutions comprising schools and colleges (in specified circumstances), and
- b) Premises which form part of a church hall, chapel hall or other similar building or a village hall, parish hall or community hall or other similar building.

Gambling Act Table of Fees for Licensed Premises 2013/14

Licensed Premises Type	Conversion Application Fee (Fast Track)	Conversion Application Fee (Fast Track)	Application Fee for non- conversion provisional statement premises (i.e premises already having provisional statement)	Non- Conversion Application Fee	First Annual Fee for Premises Licence	Annual Fee
Converted Casino Premises Licence (Existing Casino)	£225	£1,700	N/A	N/A	£2,550	£2,550
Small Casino Premises Licence	N/A	N/A	£2,550	£6,800	£4,250	£4,250
Large Casino Premises Licence	N/A	N/A	£4,250	£8,500	£8,500	£8,500
Regional Casino Premises Licence	N/A	N/A	£6,800	£12,750	£12,750	£12,750
Bingo Premises Licence	N/A	£1,488	£1,020	£2,975	£850	£850
Adult Gaming Centre Premises Licence	£225	£850	£1,020	£1,700	£850	£850
Betting Premises (Track) Licence	£225	£1,063	£808	£2,125	£850	£850
Family Entertainment Centre Premises Licence	£225	£850	£808	£1,700	£638	£638
Betting Premises (Other) Licence (ie Betting Shops)	£225	£1,275	£1,020	£2,550	£510	£510

Licensed Premises Type	Application Fee to Vary Licence	Application Fee to Transfer Licence	Application Fee for Re- Instatement of Licence	Fee for
Converted Casino Premises Licence (Existing Casino)	£1,700	£1,148	£1,148	N/A
Small Casino Premises Licence	£3,400	£1,530	£1,530	£6,800
Large Casino Premises Licence	£4,250	£1,828	£1,828	£8,500
Regional Casino Premises Licence	£6,375	£5,525	£5,525	£12,750
Bingo Premises Licence	£1,488	£1,020	£1,020	£2,975
Adult Gaming Centre Premises Licence	£1,063	£1,020	£1,020	£1,700
Betting Premises (Track) Licence	£850	£808	£808	£2,125
Family Entertainment Centre Premises Licence	£850	£808	£808	£1,700
Betting Premises (Other) Licence (ie Betting Shops)	£1,275	£1,020	£1,020	£2,550

Note: Application for change of circumstances to be charged at £50.00 and application for copy of licence to be charged at £25.00 for all classes of premises.

Table of Fees 2013/14 Permits etc.

Permit Type	Application Fee	Renewal Fee	Annual Fee	Transition Application fee	Variation Fee	Change of Name	Transfer Fee	Copy of Permit
Family Entertainm ent Centre Gaming Machine Permit	£300	£300 (Ten Yearly Renewal)	N/A	£100	£2,550.00	£25	N/A	£15
Prize Gaming Permit	£300	£300 (Ten Yearly Renewal)	N/A	£100	N/A	£25	N/A	£15
Club Gaming Permit & Gaming Machine Permit	£200 (£100 for holder of Club Premises Certificate or existing part 2/part 3 Operator)	£200 (£100 where holder of Club Premises)	£50	N/A	£100	N/A	N/A	£15
Alcohol Licensed Premises Gaming Machine Permit	£150	Renewal)	£50	£100	£100	£25	£25	£15

Personal Licences, Temporary Events and Other Fees The following fees are payable:-

	2012/13	2013/14
Application for a grant or renewal of personal licence	£37.00	£37.00
Temporary event notice	£21.00	£21.00
Supply of copy of licence or summary, following loss, theft, etc.	£10.50	£10.50
Application for a provisional statement where premises being built, etc.	£315.00	£315.00
Notification of change of name or address of premises licence holder	£10.50	£10.50
Application to vary licence to specify individual as premises supervisor	£23.00	£23.00
Application for transfer of premises licence	£23.00	£23.00
Interim authority notice following death etc. of licence holder	£23.00	£23.00
Supply of copy of club premises certificate or summary, following loss, theft	£10.50	£10.50
Notification of change of name or alteration of rules of club	£10.50	£10.50
Change of relevant registered address of club	£10.50	£10.50
Supply of copy of temporary event notice, following loss, theft, etc.	£10.50	£10.50
Supply of copy of personal licence, following loss, theft, etc.	£10.50	£10.50
Fee to accompany notification of change of name or address of personal licence holder	£10.50	£10.50
Fee to accompany notice from freeholder etc. requesting to be notified of licensing matters	£21.00	£21.00

PARKING CHARGES

RATIONALE

The proposed increase in charges is based on actual usage and is based on principle to encourage on street parking for short stay whilst long term parking is in car parks.

PARKING OPERATION NOTES	
Christmas Parking	Town centre car parks, including the Seaway car park, to be free after 1600hrs on Thursdays and all day on Sundays in December.
Bank Holidays	Car parks are operational on bank holidays and fees apply except Christmas Day and Good Friday.

	. ,	,	
PARKING CHARGES		Current Tariff	Proposed Tariff
Zone A - Town Centre On Street Bays (0900-1800 Monday to Saturday & 1100-1700hrs Sunday)	Time	(£s)	(£s)
	30 mins	1.00	1.00
	1 hour	1.50	1.50
	2 hours	3.00	3.00
	3 hrs	4.50	4.50
	4 hrs	6.00	6.00
	5 hrs	7.50	7.50
	6 hrs	9.00	9.00
	7 hrs	10.50	10.50
	8 hrs	12.00	12.00
	8+ hrs	13.00	13.00
Off Street Car Parks (0900-1800 Monday to Saturday & 1100-1700 Sundays, unless otherwise specified) Alexandra Street Clarence Road Essex MSCP Short Street Warrior Square London Road (North) York Road Civic Centre Libraries	1 hour 2 hours 3 hrs 4 hrs 5 hrs 6 hrs 7 hrs	1.00 1.60 2.30 4.00 5.00 6.00 10.00	1.00 1.60 2.30 4.00 5.00 6.00 10.00
Seaway (0800-2100) Tyler's Avenue (24hrs) University Square (24hrs) Civic Centre North & Underground (not weekdays)			
Overnight Parking			
Seaway (2000-2400) Seaway (2400-0800)	Cars only Cars only	2.00 FREE	2.00 FREE
Coach / Lorry Parking			
Seaway (24 hours)	Coaches Lorries	13.00 15.00	13.00 15.00

Zone B

Baxter Street (permits only)

CAR PARKS 46

Zone C	Time	Current Tariff (£s)	Proposed Tariff (£s)
Ilfracombe Avenue	30 mins	(20)	0.20
North Road	1 hour	1.00	0.50
Hamlet Court Road	2 hours	1.50	1.50
Elm Road	3 hrs	2.00	2.00
North Street	4 hrs	2.20	2.20
Ceylon Road	5 hrs	4.00	4.00
St Lawrence	6 hrs	5.00	5.00
Thorpe Bay Broadway (max 3hrs)	7+ hrs	10.00	10.00
Zone D			
Seafront On Street bays (0900-1800 unless specified			
otherwise) including:			
Eastern Esplanade	1 hour	1.00	1.00
Chalkwell Esplanade	2 hrs	2.00	2.00
Western Esplanade (0900-2100)	3 hrs	3.00	3.00
Thorpe Esplanade	4 hrs	4.00	4.00
Belton Bridge	5 hrs	5.00	5.00
	6 hrs	6.00	6.00
	7+ hrs	10.00	10.00
Seafront Off Street (0900-1800hrs unless specified			
otherwise)			
Belton Gardens- North & South	1 hour	1.00	1.00
East Beach	2 hours	1.80	1.80
Fairheads Green (0900hrs-2100)	3 hrs	2.60	2.60
Leigh Foundry Shoebury Common	4 hrs 5 hrs	4.20 5.30	4.20 5.30
Shorefield Road (0900-2100)	6 hrs	6.50	6.50
Victoria Wharf	7+ hrs	8.00	8.00
VICIONA VVIIAN	7 + 1115	8.00	8.00
Leigh Marshes Commuter Parking			
Monday to Friday - Midnight until 1000		3.00	3.00
Monday to Friday - 1000 until Midnight		Free	Free
Weekends and Bank Holidays - all day		1.00	1.00

CAR PARKS 47

	Current Tariff	Proposed Tariff
Season Tickets, Permits and Miscellaneous Charges	(£s)	(£s)
Residents Zone A Annual (on-street charging)	85.00	85.00
Residents Zone A 2 year (on-street charging)	150.00	150.00
Discretionary Comprehensive 25%off (plus Seaway)	525.00	525.00
Discretionary Comprehensive 50%off (plus Seaway) Carers/Health Care Special Comprehensive (all car	350.00	350.00
parks)	80.00	80.00
Carers/Health Care Comprehensive(Boroughwide except		
Zone A	50.00	50.00
Suspensions and Dispensations(Administration Cost)	25.00	25.00
Suspensions (per day per bay) - Zone A	17.50	17.50
Suspensions (per day per bay) - Zones C & D	12.50	12.50
Dispensations (on waiting/limited waiting restrictions) for		
allowing vehicle parking	27.50	27.50
Lost Permits	25.00	25.00
Lost Discretionary	15.00	15.00
Special Comprehensive Borough Wide Annual	850.00	850.00
Special Comprehensive Borough Wide Quarter	275.00	275.00
Special Comprehensive Borough Wide Monthly	85.00	85.00
Special Comprehensive Borough Wide Weekly	25.00	25.00
Comprehensive Borough Wide Except Zone A Town		
Centre Annual	700.00	700.00
Comprehensive Borough Wide Except Zone A Town		
Centre Quarter	225.00	225.00
Comprehensive Borough Wide Except Zone A Town		
Centre Monthly	70.00	70.00
Comprehensive Borough Wide Except Zone A Town		
Centre Weekly	20.00	20.00
Annual permit (Zone A only)	750.00	750.00
Quarterly permit (Zone A only)	240.00	240.00
Monthly permit (Zone A only)	75.00	75.00
Weekly permit (Zone A only)	25.00	25.00
Seafront Annual (restricted on carriageway between		
1000 & 2100)	150.00	150.00
Seafront Seasonal - 1st May - 30th September (restricted		
on carriageway between 1000 & 2100)	120.00	120.00
Seafront Monthly (restricted on carrageway between		
1000 & 2100)	30.00	30.00

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CAR PARKS

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
	Highways & Traffic Management Services						
	Inspection Fees						
1	Consent to temporary disturbance of the highway and to locate a crane on the highway	165.00		165.00	165.00		165.00
2	Highway excavation Permits	165.00		165.00	165.00		165.00
3	Scaffolding and Hoarding Permits	165.00		165.00	165.00		165.00
4	New Roads and Street Works Act (S 75) Inspection Fee	55.00		55.00	55.00		55.00
5	Builders skips - Removal from highway	130.00		130.00	130.00		130.00
	Skip Company Registration	50.00		50.00	50.00		50.00
	Skip Permit(per skip per 8 days)	30.00		30.00	30.00		30.00
		00.00		30.00	00.00		00.00
	Permanent Vehicular Crossing				To be de	etermined in p	vx review
8	Cancellation charge	50.00		50.00		etermined in p	
	Works delayed by cleint - charge for abortive work	65.00		65.00		etermined in p	
	Preparation of a quotation	65.00		65.00		etermined in p	
11	Replacement of tree charge- cost of tree and on cost of £150	165.00		165.00		etermined in p	
12	Developers inspection/admin cost per crosssing	165.00		165.00		etermined in p	
12	Note: All costs shall be borne by the customer including relocation of any street furniture, lamp columns, works required by the	105.00		103.00	10 56 46		VX TEVIEW
	statutory undertakers, removal of trees, shrubs, gullies etc.						
	Note items The above items also attract a refundable deposit in the range of £500 -£10,000 depending upon the size of the						
	project.						
	Parking & Penalty Charge Notices			-			
40		70.00		70.00	70.00		70.00
	High rate	70.00		70.00	70.00		70.00
	Lower rate	50.00		50.00	50.00		50.00
	Higher rate if paid within 2 weeks(14 days) of issue of PCN - 50% reeuction	35.00		35.00	35.00		35.00
16	Lowere rate if paid within 2 weeks (14 days) of issue of PCN - 50% reduction	25.00		25.00	25.00		25.00
L	Note: A reminder " Notice" issued after 28 days						
	If not paid within 4 weeks (28 days)of reminder/notice - 50% increase	90.00		90.00	90.00		90.00
	If not paid within 6 weeks (42 days)of reminder/notice - debt is registered at court (+£5)	95.00		95.00	95.00		95.00
19	If not paid within a further 3 weeks (21 days) of debt registeration warrant issued to baliffs(baliffs costs to be added)	95.00		95.00	95.00		95.00
	Traffic Regulation Orders and Road Signs & Lines						
20	Temporaray Traffic Orders - where no advertisment necessary	425.00	85.00	510.00	425.00	85.00	510.00
21	Temporaray Traffic Orders - where advertisment necessary	2125.00	425.00	2550.00	2125.00	425.00	2,550.00
22	Traffic Regulation Orders amendments	2125.00	425.00	2550.00	2125.00	425.00	2,550.00
23	White "H" bar marking at vehicular accesses (cost)			at cost			
24	White "H" bar marking at vehicular accesses (Admin fee)	95.83	19.17	115.00	95.83	19.17	115.00
25	Private destination signs (cost)			at cost			
26	Private destination signs (Admin Fee)	45.83	9.17	55.00	45.83	9.17	55.00
27	Temporary traffic signal design and approval (cost)			at cost			at cost
28	Temporary traffic signal design and approval (Admin Fee)	87.50	17.50		87.50	17.50	105.00
29	Attendance by Traffic Signal Engineer to inspect/turn on-off signals for approved purposes(cost)	1			15% Admin		
30	Attendance by Traffic Signal Engineer to inspect/turn on-off signals for approved purposes per visit	87.50	17.50		87.50	17.50	105.00
	Neighbourhood Watch Signs	41.67	8.33		41.67	8.33	50.00
	Highway Boundary Searches (in relation to buying/selling or developments)	45.83		55.00	45.83	9.17	55.00
33	Traffic Regulation Orders - copies / extracts	37.50		45.00	37.50	7.50	45.00
34	Provision of Road Casualty Data - per street per 500m length	87.50		105.00	87.50	17.50	105.00
35	Supply of Technical Survey data	87.50		105.00	87.50	17.50	105.00
	Approval for temporary direction signage	45.83		55.00	45.83	9.17	55.00
nc.	TINDIOTOLIO COLLO		J. 1 /		1 70.00		

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14		Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
	ways Supervision & Agreements						
37 New 9	Street Agreement (Section 38) - 10% of the value of the works						
	I Safety						
	Safety Promotional-at cost	At cost		1	At cost		
39 Cycle	e Training- at cost. (£10 payment in advance for childrens holiday course and adult training)	At cost		1	At cost		
Publi	ic Rights of Way			+			
	bing up and diversion of Public Rights of Way - non refundable deposit	At cost		+	At cost		At cost
	or work to stop up / divert Public Right of Way or highway	250.00		250.00	250.00		250.00
11 10010	or work to dtop up / divort i ubilo ragin or may or riighway	200.00		200.00	200.00		200.00
42 Creat	tion / alteration of streetname for existing occupied street - each street						
	essing new, numbered properties:						
	ways Records						
44 Highw	way Boundary Searches - £56 was the agreed increased fee for 2012-13	56.00		56.00	56.00		56.00
				1			
	ing / Numbering for new properties	100.00		100.00	100.00		100.00
45 Up to		100.00		100.00	100.00		100.00
46 6 - 20		300.00		300.00	300.00		300.00
47 21 - 5 48 51 an	ou nd over	500.00 700.00		500.00 700.00	500.00 700.00		500.00 700.00
	essing unregistered properties (each)	25.00		25.00	25.00		25.00
43 Addre	essing unregistered properties (each)	25.00		25.00	25.00		20.00
50 Provis	sion of street name plates (each)	400.00		400.00	400.00		400.00
Comr	mon Permit Scheme						
	r and standard works on a traffic sensitive street Category 3 and 4 (charges are per day)	750.00		750.00	750.00		750.00
52 Major	r and standard works on a non- traffic sensitive street Category 3 and 4 (charges are per day)	250.00		250.00	250.00		250.00
	r and immediate works on a traffic sensitive street Category 3 and 4 (charges are per day)	250.00		250.00	250.00		250.00
	r and immediate works on a non- traffic sensitive street Category 3 and 4 (charges are per day)	100.00		100.00	100.00		100.00
	penalty fee is £500 if paid within 36 days for working without a permit.	500.00		500.00	500.00		500.00
	penalty fee is £300 if paid within 28 days for working without a permit. reaching a condition of a permit the fee is £120 if paid within 36 days	300.00 120.00		300.00 120.00	300.00 120.00		300.00 120.00
	reaching a condition of a permit the fee is £80 if paid within 38 days	80.00		80.00	80.00		80.00
	it as per schedule	00.00		00.00	00.00		00.00
	•	4F 00		45.00	45.00		45.00
	it variations on category 0, 1 and 2 streets and category 3 and 4 streets that are traffic sensitive it variations for all activities on category 3 and 4 non traffic sensitive streets	45.00 35.00		45.00 35.00	45.00 35.00		45.00 35.00
h	<u> </u>	35.00		35.00	35.00		33.00
	el Centre	0.05		0.05	0.00		0.00
 	inture charges	0.25		0.25	0.30		0.30
	ic Information and Modelling						
	c Flow Data per request	200.00		200.00	220.00		220.00
65 Use o	of the Southend Transport Models (cost on application to be agreed, generally SBC consultant`s fee fee plus 20%)			0.00	-		-
				+			
				+			
				+			
				 			
Misce	ellaneous			1			
	of old street lamp columns						

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
	PLAN COPYING & SIMILAR						
_	Inspections of plans deposited under Building Regulations Only the owner or owners						
	representative allowed to view (copies as per copying charge) (For documents between 1975 and 1985 off site storage retrieval costs apply - see below)	0.00		0.00	0.00		0.00
	Inspections of plans deposited under Building Regulations - (copies as per copying charge) (For documents between 1975 and 1985)	16.00		16.00	16.50		16.50
	Planning Decision Notice (prior to October 2010 - retrieval fee)	7.00		7.00	7.50		7.50
1 4	Copy of Building Regulations Completion Certificate (prior to October 2011 – off site retrieval fee will also be added)	7.00		7.00	7.50		7.50
5	Copy of Building Regulations Consent Notice (prior to October 2011 – off site retrieval fee will also be added)	7.00		7.00	7.00		7.00
	Written responses to Solicitors, Developers or Insurers (For Building Regulations prior to October 2011 – off site retrieval fee will also be added)	30.00		30.00	31.00		31.00
	Copy of extracts from files (letters etc not including decision notices) - Price per A4 sheet	0.08	0.02	0.10	0.10	0.02	
8		1.50	0.30		2.00	0.40	
	Plan copying - A2 (420 x 594mm) first plan free then	1.92	0.38	2.30	2.50	0.50	
	Plan copying - A1 (594 x 841mm) first plan free then	2.42	0.48		3.00	0.60	
	Plan copying - A0 (841 x 1189mm)first plan free then	3.33	0.67	4.00	4.50	0.90	
	Plans to accompany a Planning Application	24.50	0.00		24.50	0.00	_
13	Plans to accompany a Building Regulations Application	20.42	4.08	24.50	20.42	4.08	24.50
	PLANNING FEES						
	Planning Fees						
	Majority set by statute (see separate table)						
15	Hyperlink to Planning Application and related fees ♥						
16	http://www.southend.gov.uk/downloads/485/planning_applications						
	Pre-application advice - LARGE SCALE MAJOR						
	Written advice (Not applicable for this type of development)						
	Meeting plus written advice	1,041.67	208.33	1250.00	1,040.00		1300.00
	Follow up meeting plus written advice	520.83	104.17	625.00	520.00	130.00	650.00
	Pre-application advice - SMALL SCALE MAJOR						
	Written advice	312.50	62.50	375.00	308.00	77.00	
-	Meeting plus written advice	833.33	166.67	1000.00	840.00	210.00	
	Follow up meeting plus written advice	208.33	41.67	250.00	220.00	55.00	275.00
	Pre-application advice - MINOR	4044-	22.22	40-00	101.55	00.00	100.00
	Written advice	104.17	20.83	125.00	104.00	26.00	130.00
	Meeting plus written advice	416.67	83.33	500.00	416.00		
	Follow up meeting plus written advice	104.17	20.83	125.00	104.00		
	Advice to agents regarding extension/alterations to dwellings Pre-application advice for members of the public wishing to extend/alter their own	250.00	-	250.00	204.00	51.00	255.00
	Duty Planner	Free		Free	Free		Free

PLANNING 51

	Description of Service	Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£	£	£	£
29	Written Advice	-		-	75.00		75.00
	Micellaneous Fees						
30	Copy of Tree Preservation Order	16.00	-	16.00	17.00	-	17.00
31	Inspection of compliance with Enforcement Notice	125.00	25.00	150.00	124.00	31.00	155.00
32	Adopted Local Development Framework Documents	20.00	-	20.00	25.00	-	25.00
33	High Hedge Complaints						
34	Application fee	335.00	-	335.00	350.00	-	350.00
35	Application fee (concessions only)	235.00		235.00	250.00	0.00	250.00

PLANNING 52

FEES AND CHARGES 2013/14

BUILDING CONTROL FEES

Building Regulation	s	Fees 2012/13	Proposed Fees 2013/14	+ VAT	TOTAL
	New Dwellings				
	Houses/Bungalows < 300sqm (1 Plot)	129.00	132.00	26.40	158.4
	Houses/Bungalows < 300sqm (2 Plots)	193.00	198.00	39.60	237.6
Plan Charge	Houses/Bungalows < 300sqm (3 Plots)	257.00	264.00		316.8
Building Notice Regularisation Plan Charge Building Notice Regularisation EW1 Plan Charge	Houses/Bungalows < 300sqm (4 Plots)	321.00	330.00		396.0
	Houses/Bungalows < 300sqm (5 Plots)	386.00	396.00	0	475.2
	Houses/Bungalows < 300sqm (1 Plot)	386.00	396.00	26.40 39.60 52.80 66.00 79.20 118.80 158.40 198.00 237.60 110.00 167.20 215.60 272.80 325.60 222.00 32.40 44.00 54.40 66.00 66.00 99.20 132.00 132.00 165.40 198.00 92.40 136.40 17.60 272.80 37.60 17.60 272.80 37.60 17.60 272.80	475.2
Building Notice Regularisation	Houses/Bungalows < 300sqm (2 Plots) Houses/Bungalows < 300sqm (3 Plots)	578.00 771.00	594.00 792.00		712.8 950.4
mspection charge	Houses/Burigalows < 300sqrif (3 Flots)	964.00	990.00		1,188.0
Plan Charge Building Notice Regularisation Plan Charge Building Notice Regularisation EW1 Plan Charge	Houses/Bungalows < 300sqm (5 Plots)	1,157.00	1,188.00		1,425.6
	Houses/Bungalows < 300sqm (1 Plot)	536.00	550.00	26.40 39.60 52.80 66.00 79.20 118.80 158.40 198.00 237.60 110.00 167.20 215.60 272.80 325.60 222.00 32.40 44.00 54.40 66.00 99.20 132.00 165.40 198.00 92.40 136.40 224.40 272.80 37.60 70.40 79.20 37.60 26.40 26.40 26.40 272.80 37.60 272.80	660.0
	Houses/Bungalows < 300sqm (2 Plots)	814.00	836.00		1,003.2
Building Notice	Houses/Bungalows < 300sqm (3 Plots)	1,050.00	1,078.00		1,293.6
J	Houses/Bungalows < 300sqm (4 Plots)	1,328.00	1,364.00		1,636.8
Plan Charge Building Notice Regularisation Plan Charge Inspection Charge Building Notice Regularisation EW1 Plan Charge Inspection Charge Regularisation EW1 Plan Charge Regularisation EW1 Plan Charge	Houses/Bungalows < 300sqm (5 Plots)	1,585.00	1,628.00	325.60	1,953.6
	Houses/Bungalows < 300sqm (1 Plot)	Individually determined	Individually determined	26.40 39.60 52.80 66.00 79.20 118.80 158.40 198.00 237.60 110.00 167.20 215.60 272.80 325.60 22.00 32.40 44.00 54.40 66.00 99.20 132.00 136.40 198.00 92.40 136.40 272.80 136.40 272.80 17.60 272.80 17.60 272.80 17.60 272.80 17.60 272.80 272.	
	Houses/Bungalows < 300sqm (2 Plots)	Individually determined	Individually determined		
Regularisation	Houses/Bungalows < 300sqm (3 Plots)	Individually determined	Individually determined		
	Houses/Bungalows < 300sqm (4 Plots)	Individually determined	Individually determined		
	Houses/Bungalows < 300sqm (5 Plots)	Individually determined	Individually determined		
	1 Flat < 300sqm	107.00	110.00		132.0
DI 6:	2 Flats < 300sqm	158.00	162.00		194.4
Plan Charge	3 Flats < 300sqm	214.00	220.00		264.0
	4 Flats < 300sqm	265.00	272.00		326.4
	5 Flats < 300sqm	321.00	330.00		396.0 396.0
	1 Flat < 300sqm 2 Flats < 300sqm	321.00 483.00	330.00 496.00		595.2
Inspection Charge		643.00	660.00		792.0
mspection onarge	4 Flats < 300sqm	806.00	827.00		992.4
	5 Flats < 300sqm	964.00	990.00		
	1 Flat < 300sqm	450.00	462.00		554.4
Building Notice Regularisation	2 Flats < 300sqm	664.00	682.00		818.4
	3 Flats < 300sqm	878.00	902.00		1,082.40
	4 Flats < 300sqm	1,092.00	1,122.00	224.40	1,346.40
	5 Flats < 300sqm	1,328.00	1,364.00	272.80 325.60 22.00 32.40 44.00 54.40 66.00 99.20 132.00 165.40 198.00 92.40 136.40 224.40 272.80 37.60 37.60 40.00 26.40 26.40 26.40 26.40 26.40 27.20 37.60 28.00 39.20 30.20 30.20 30.20 30.20 30.20 30.20 30.20 30.20 30.20 30.20 30.20 30.20 3	1,636.80
	1 Flat < 300sqm	Individually determined	Individually determined		
	2 Flats < 300sqm	Individually determined	902.00 180 1,122.00 224 1,364.00 272 Individually determined		
Regularisation	3 Flats < 300sqm	Individually determined			
	4 Flats < 300sqm	Individually determined	·		
	5 Flats < 300sqm	Individually determined	·	07.00	205.6
EW1	Notifiable electrical work (where applicable)	184.00	188.00	37.60	225.6
	Work to a single dwelling	86.00	99.00	17.60	105.6
	1 storey extension not exceeding 40sqm 1 storey extension 40 - 100sqm	129.00	88.00 132.00		158.4
	2/3 storey extension not exceeding 40sqm	129.00	132.00		158.4
Plan Charge	2/3 extension 40 - 100 sqm	129.00	132.00		158.4
J	Garage/store etc not exceeding 100sqm	64.00	66.00		79.2
Building Notice Regularisation Plan Charge Building Notice Regularisation EW1 Plan Charge Building Notice Regularisation EW1 Plan Charge Regularisation EW1	Detached non-habitable domestic building not exc	86.00	88.00	17.60	105.6
	50sqm				
	1 storey extension not exceeding 40sqm	343.00	352.00		422.4
	1 storey extension 40 - 100sqm	386.00	396.00		475.2
Inspection Charge	2/3 storey extension not exceeding 40sqm	386.00	396.00		475.2
mapection charge	Garage/store etc not exceeding 100sqm	428.00 193.00	440.00 198.00		528.0 237.6
	Detached non-habitable domestic building not exc				
EW1 Plan Charge	50sqm	257.00	264.00	52.80	316.8
	1 storey extension not exceeding 40sqm	450.00	462.00	26.40 39.60 52.80 66.00 79.20 118.80 158.40 198.00 237.60 110.00 167.20 215.60 272.80 325.60 222.00 32.40 44.00 54.40 66.00 66.00 99.20 132.00 132.00 165.40 198.00 92.40 136.40 272.80 17.60 272.80 17.60 272.80 17.60 272.80 17.60 272.80 17.60 272.80 273.80 274.80 274.80 274.80	554.4
	1 storey extension 40 - 100sqm	536.00	550.00		660.0
	2/3 storey extension not exceeding 40sqm	536.00	550.00		660.0
Building Notice	2/3 extension 40 - 100 sqm	578.00	594.00		712.8
	Garage/store etc not exceeding 100sqm	278.00	286.00	57.20	343.2
	Detached non-habitable domestic building not exc	364.00	374.00	74.80	448.8
	50sqm				
	1 storey extension not exceeding 40sqm 1 storey extension 40 - 100sqm	Individually determined Individually determined	Individually determined Individually determined		
	2/3 storey extension not exceeding 40sqm	Individually determined	Individually determined		
Regularisation	2/3 extension 40 - 100 sqm	Individually determined	Individually determined		
rtogulai isalibii	Garage/store etc not exceeding 100sqm	Individually determined	Individually determined		
	Detached non-habitable domestic building not exc		j		
	50sqm	Individually determined	Individually determined		
DI 01	Rooms in roof	107.00	110.00	22.00	132.0
Plan Charge	Garage conversions	64.00	66.00		79.2
		364.00	374.00		448.8
Imamastics Of	Rooms in roof	304.00	07 1.00	, ,,,,,,,,	

FEES AND CHARGES 2013/14

Building Regulation	s	Fees 2012/13	Proposed Fees 2013/14	+ VAT	TOTAL
Ruilding Notice	Rooms in roof	493.00	506.00	101.20	607.20
Building Notice	Garage conversions	236.00	242.00	48.40	290.40
Regularisation	Rooms in roof	individually determined	individually determined		
	Garage conversions	Individually determined	Individually determined		
	Re-roof etc	64.00	66.00		79.2
	Window replacement	64.00	66.00		79.2
Building Notice Regularisation Plan Charge Inspection Charge Building Notice Regularisation EW1 Plan Charge	work not exceeding £5000	64.00	66.00		79.2
	Work £5,000 - £25,000	86.00	88.00		105.6
	Work £25,000 - £100,000	86.00	88.00	101.20 48.40 13.20 13.20 17.60 17.60 17.60 17.60 35.20 70.40 30.80 30.80 30.80 57.20 92.40 37.60 26.40 35.20 70.40 83.60 79.20 22.00	105.6
	Re-roof etc	86.00	88.00	101.20 48.40 13.20 13.20 17.60 17.60 17.60 17.60 35.20 70.40 30.80 30.80 57.20 92.40 37.60 26.40 35.20 70.40 83.60 79.20 22.00 22.00 22.00 22.00 22.00 22.00	105.6
	Window replacement	86.00	88.00	17.60	105.6
Inspection Charge	Work not exceeding £5000	86.00	88.00	17.60	105.6
	Work £5,000 - £25,000	171.00	176.00	35.20	211.2
Building Notice Regularisation Plan Charge Regularisation EW1 Plan Charge Inspection Charge Regularisation Plan Charge Regularisation Plan Charge	Work £25,000 - £100,000	343.00	352.00	70.40	422.4
	Re-roof etc	150.00	154.00	30.80	184.8
	Replacement Windows	150.00	154.00	30.80	184.8
Building Notice	work not exceeding £5000	150.00	154.00	30.80	184.8
	Work £5,000 - £25,000	278.00	286.00	57.20	343.2
	Work £25,000 - £100,000	450.00	462.00	92.40	554.4
	Re-roof etc	Individually determined	Individually determined		
	Window replacement	Individually determined	Individually determined		
Regularisation	work not exceeding £5000	Individually determined	Individually determined		
_	Work £5,000 - £25,000	Individually determined	Individually determined		
	Work £25,000 - £100,000	Individually determined	Individually determined		
F1A/4	Notifiable Electrical work (in addition to the above,		·	27.00	225.0
EW1	where applicable)	184.00	188.00	37.60	225.6
	All other Non-Domestic Work				
	1 storey extension not exceeding 40sqm	129.00	132.00	26.40	158.4
Dian Charma	1 storey extension 40 - 100sqm	150.00	154.00	30.80	184.8
Plan Charge	2/3 storey extension not exceeding 40sqm	129.00	132.00	26.40	158.4
Plan Charge	2/3 extension 40 - 100 sqm	171.00	176.00	35.20	211.2
	1 storey extension not exceeding 40sqm	343.00	352.00	70.40	422.4
Plan Charge Inspection Charge Regularisation	1 storey extension 40 - 100sqm	407.00	418.00	83.60	501.6
	2/3 storey extension not exceeding 40sqm	386.00	396.00	79.20	475.2
	2/3 extension 40 - 100 sgm	428.00	440.00	88.00	528.0
	1 storey extension not exceeding 40sqm	Individually determined	Individually determined		
Inspection Charge	1 storey extension 40 - 100sqm		Individually determined		
	2/3 storey extension not exceeding 40sqm	-			
	2/3 extension 40 - 100 sqm	Individually determined	·		
	Work not exceeding £5000	107.00	,	22.00	132.0
DI 01	Replacement Windows	107.00		22.00	132.0
Plan Charge	Renewable Energy Systems	107.00	110.00	22.00	132.0
	Shopfront	107.00		22.00	132.0
	Work not exceeding £5000				132.0
	Replacement Windows				132.0
Inspection Charge	Renewable Energy Systems				132.0
	Shopfront				132.0
Plan Charge Inspection Charge	Work not exceeding £5000				
Deweller !	Replacement Windows				
Building Notice Regularisation Plan Charge Building Notice Regularisation EW1 Plan Charge Inspection Charge Regularisation Plan Charge Regularisation Plan Charge Regularisation Plan Charge Regularisation Plan Charge	Renewable Energy Systems	·	·		
	Shopfront		·		
	Work £5000 - £25,000		·	22.00	132.0
- . •.	Replacement Windows (large)				132.0
Plan Charge	Renovation of thermal elements				132.0
	Storage Platforms				132.0
	Work £5000 - £25,000				237.6
	Replacement Windows (large)				237.6
Inspection Charge	Renovation of thermal elements				237.6
	Storage Platforms	150.00 154.00 30.80	237.6		
	Work £5000 - £25,000	Individually determined	Individually determined	55.50	
	Replacement Windows (large)	Individually determined	Individually determined		
Regularisation	Renovation of thermal elements	Individually determined	Individually determined		
	Storage Platforms	Individually determined	Individually determined		
	Work £25,000 - £100,000	128.00	,	26.40	158.4
Plan Charge	Fit out work	128.00	132.00		158.4
-			132.00		
Inspection Charge	Work £25,000 - £100,000	385.00	396.00		475.2
	Fit out work	385.00	396.00	79.20	475.2
Regularisation	Work £25,000 - £100,000 Fit out work	Individually determined	Individually determined		
		Individually determined	Individually determined		

Charges for work not included on this schedule will be individually assessed by contacting the Building Control Section on 01702 215345 or buildingcontrol@southend.gov.uk